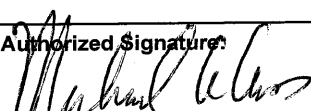


1999 Session		LRB Number -4079/1
FISCAL ESTIMATE DOA-2048 N(R06/99)		Bill Number AB 728
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		
Subject		Amendment No. if Applicable
An Act relating to: tourist-oriented directional signs for Wisconsin Badger Camp, Inc., in Grant County.		Administrative Rule Number
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect		
Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriation	<input checked="" type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriation		
Local: <input type="checkbox"/> No local government costs		
1. <input checked="" type="checkbox"/> Increase Costs	3. <input checked="" type="checkbox"/> Increase Revenues	5. Types of Local Governmental Units Affected:
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	<input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenues	<input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others _____
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
Fund Sources Affected		Affected Chapter 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEG-S		20.395 (3) (ev)
Assumptions Used in Arriving at Fiscal Estimate		
Wisconsin Badger Camp will pay all normal fees for the Tourist Oriented Directional Sign (TODS) Program.		
Sign application fees of \$100 per sign to cover the first five year period would be paid to Grant County. These fees would reimburse the county for the administrative costs the county incurs. For the two signs required by this bill, the annualized local fiscal impact is \$40 ((\$100 x 2 signs)/5 years) in additional costs and revenues.		
Two signs would be erected at the current fee of \$250 per sign. The fee would be paid to the department in accordance with normal programmatic requirements. The department would reimburse Grant County for the sign installation at their actual costs; the county costs incurred would be reimbursed through the established program mechanism. For the two signs required there are one time costs and revenues for the state of \$500 (\$250 x 2 signs). The county also incurs costs to do the installations but is reimbursed for actual costs from the revenue collected by the state. The funds are sufficient to cover normal expected maintenance or repair over that period of time.		
Long-Range Fiscal Implications		
Program fees should recover costs.		
There may be impacts on the program related to this non-standard application of the program.		
Prepared by: David Vieth	Telephone No. (608) 267-8999	Agency D.O.T
Authorized Signature: 	Telephone No. 608-266-6885	Date 2-15-00

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED
SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
AB 728

Amendment No.

Subject
Relating to: tourist-oriented directional signs for Wisconsin Badger Camp, Inc., in Grant County

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
Nominal offsetting costs and revenues for sign installation: \$500 in state costs and revenues; the state then pays the county for its actual costs, which are typically somewhat less than \$500.

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$ not significant	\$ -
(FTE Position Changes)		(FTE)	(- FTE)
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$ not significant	\$ -
B. State Costs by Source of Funds			
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S		not significant	-
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$	\$ 40.
NET CHANGE IN REVENUES	\$	\$ 40.

Agency/Prepared by: (Name & Phone No.) David Vieth 267-8999	Authorized Signature/Telephone No. <i>Michael A. Lewis</i> 608-266-6885	Date 2-15-00
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