		1999 Session			. 1	LRB Number						
FISCAL ESTIMAT	E					99-4242/1						
DOA-2048 N(R06/99)		ORIGINAL CORRECTED		ATED PLEMENTAL	:	Bill Number AB 730						
Subject						Amendment No. if Applicable						
						••						
Transportatio	n aid to profession		Administrative Rule Number									
Fiscal Effect			<del> </del>									
State: No St	ate Fiscal Effect											
_	elow only if bill makes a	direct appropriation			│ □ Increase	Costs - May be possible to Absorb						
1	sum sufficient appropri				Within Agency's Budget ☐ Yes ☐ No							
<b>!</b>	ting Appropriation	☐ Increase Exist	ina Revenu	es								
	sting Appropriation	□ Decrease Exis	_		·							
☑ Create New A					☐ Decrease Costs							
	Tree street											
Local: No lo	cal government costs											
1.   Increase Cos	ts	3. Increase Rev	enues		5. Types of Local Governmental Units Affected:							
☐ Permissive	e ☐ Mandatory	☐ Permissive	e □ Ma	ndatory	☐ Towns ☐ Villages ☐ Cities							
2. Decrease Cos	sts	4. Decrease Re	venues		☐ Counties ☐ Others (New-stadium dist.)							
☐ Permissive	e ☐ Mandatory	☐ Permissive	i			☐ School Districts ☐ WTCS Districts						
Fund Sources Affecte	d		1			hapter 20 Appropriations						
	FED PRO P		G-S	<u>'</u>	Nould create	s.20.395 (1) (gv)						
Assumptions Used in	Arriving at Fiscal Esti	mate										
						- 41						
1. This fiscal est	imate addresses o	only the portion	OT AB /30	tnat wou	iid autnoriz	e the payment of State aid						
3	_	o a local profess	ional too	tball stadi	ium aistrict	created under other						
provisions of	the bill.											
<ol> <li>As drafted, the bill would authorize the Department of Transportation to make aid payments of unspecified amount to a professional football stadium district, "for the development, construction,</li> </ol>												
Z. AS draited, in	e bill would autho	rize the Departm	ent of Tr	ansportat	ion to make	e aid payments of						
unspecified a	mount to a profes	sional football st	tadium di	strict, "fo	r the develo	opment, construction,						
unspecified a reconstructio	mount to a profess n or improvement	sional football st of bridges, high	tadium di ways, pa	strict, "fo rking lots	r the develo , garages, t	opment, construction, ransportation facilities or						
unspecified a reconstructio	mount to a profess n or improvement	sional football st of bridges, high	tadium di ways, pa	strict, "fo rking lots	r the develo , garages, t	opment, construction,						
unspecified a reconstructio other functior	mount to a profess n or improvement nally related or aux	sional football st of bridges, high kiliary features o	tadium di ways, pa r structu	strict, "fo rking lots res assoc	r the develor, garages, to iated with a	opment, construction, ransportation facilities or football stadium"						
unspecified a reconstructio other function  3. The bill would	mount to a professin or improvement nally related or aux	sional football st of bridges, high kiliary features o tinuing appropri	tadium di ways, pa r structur ation fro	strict, "fo rking lots res assoc m the Tra	r the develo , garages, t iated with a nsportation	opment, construction, ransportation facilities or football stadium"  Fund for the purpose of						
unspecified a reconstructio other function  3. The bill would making the air	mount to a profess n or improvement nally related or aux I create a new con d payments to the	sional football st of bridges, high kiliary features o tinuing appropri football stadiun	tadium di ways, pa r structur ation fron n district.	strict, "fo rking lots res assoc m the Trai Transpo	r the develo , garages, t iated with a nsportation rtation aid	opment, construction, ransportation facilities or football stadium"  Fund for the purpose of payments to a football						
unspecified a reconstructio other function  3. The bill would making the air stadium distri	mount to a professin or improvement nally related or aux licreate a new cond payments to the lot could only be n	sional football st of bridges, high kiliary features o tinuing appropri football stadium nade from this a	tadium di ways, pa r structur ation fro n district. ppropriat	strict, "fo rking lots res assoc m the Tra Transpo ion; the to	r the develong the develong the development of the	opment, construction, ransportation facilities or football stadium"  Fund for the purpose of payments to a football of aid would be controlled						
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F	FISCAL ESTIMATE WORKSHEET					1999 Sessio				
	Detailed Estimate of Annual Fiscal Effect DOA-2047 (R06/99)					LRB Number		Amendment	Amendment No. if Applicable	
	⊠ OF	RIGINAL DRRECTED	UPDATED  SUPPLEMENT	ΓAL		Bill Number AB 730		Administrativ	e Rule Number	
- 5	Subject	on aid to profe			dietric	te		····		
_	Transportati	on and to profe	ssional looto	an Staulum	uistiit	· ເວ.				
ı	I. One-time Costs or Indeterminate.	Revenue Impact	s for State and/	or Local Go	vernme	nt (do not inc	lude in ar	nualized fisca	l effect):	
_	Annualized Costs:				Annualized Fiscal impact on State funds from:					
A	A. State Costs by Ca	tegory			Inc	reased Costs		Decreased Cost	S	
	State Operations - Salaries and Fringes				\$		\$	•		
	(FTE Position (	(FTE Position Changes)				FTE)		(- FTE)		
_	State Operations - Other Costs							-		
	Local Assistan	ce						-		
	Aids to Individuals or Organizations							-		
	TOTAL Sta	ate Costs by Cate	egory		\$		\$	<del>.</del>		
В	B. State Costs by So	urce of Funds			Inc	reased Costs		Decreased Cost	s	
	GPR				\$		\$	•	•	
	FED		-			, <u>, , , , , , , , , , , , , , , , , , </u>		-		
_	PRO/PRS							-		
	SEG/SEG-S (S	SEG appropriation	n authorized)			gent on future ive action	÷	-		
111.	State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)				In	creased Rev.		Decreased Rev.		
_	GPR Taxes	decrease in illocities	100, 010.7		\$		\$	-		
	GPR Earned							-	<del></del>	
	FED							-		
	PRO/PRS							-		
	SEG/SEG-S							-		
	TOTAL State Revenues						\$	-		
			NET ANNUAL	LIZED FISCA	AL IMPA	CT		LOCAL		
N	ET CHANGE IN COSTS		\$ Indeter			\$_				
	NET CHANGE IN REVENUES \$					\$	Indeterm	rminate		
1	Prepared by: Mark Mansfield			Telephone 266-1876				Agenc DOT	у	
-	Authorized Signature: 1	<del>-/-</del>		Telephone	No.			Date		
'	( copin )	1					14/00			