

LRB or Bill No./Adm. Rule No.
LRB 99-3677/1
AB 733

Amendment No. if Applicable

- ORIGINAL UPDATED
- CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE
DOA-2048 N(R10/96)

Subject
Using a computer to facilitate having sexual contact or sexual intercourse with a person believed to be a child

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
- Decrease Existing Appropriation Decrease Existing Revenues
- Create New Appropriation

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Decrease Costs

Local: No local government costs

- 1. Increase Costs
 - Permissive Mandatory
- 2. Decrease Costs
 - Permissive Mandatory

- 3. Increase Revenues
 - Permissive Mandatory
- 4. Decrease Revenues
 - Permissive Mandatory

5. Types of Local Governmental Units Affected:
- Towns Villages Cities
 - Counties Others _____
 - School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

s. 20.550 (1)(d)

Assumptions Used in Arriving at Fiscal Estimate

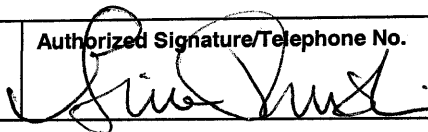
This bill creates a new felony crime involving the use of a computer with intent to commit certain sex offenses against a person believed to be a child. Because this bill creates a new crime, the State Public Defender's Office (SPD) would expect to handle additional cases, thus increasing costs, if this bill became law. Because it is unknown how many people would be charged with this new crime and, of those charged, how many would qualify for SPD assistance, the agency cannot estimate those costs at this time.

Long-Range Fiscal Implications

Indeterminate at this time. Agency will monitor fiscal effect of bill, if enacted, for future budget considerations.

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Date
Feb. 15, 2000