FISCAL ESTIMATE FORM		<u> </u>			1999 Session				
	•	LRB#	4183/	1					
☑ ORIGINAL	☐ UPDATED	INTRO	INTRODUCTION # AB 734						
☐ CORRECTED	□ SUPPLEMENTAL	Admin. R	ule#						
Subject									
Firearms for Campus Police Officers									
Fiscal Effect									
State: No State Fiscal Effect Check columns below only if bill ma	akes a direct appropriat	tion		☑ Increase Costs - May b	e possible to Absorb				
or affects a sum sufficient ap		Within Agency's Budget ☐ Yes							
☐ Increase Existing Appropriation	☐ Increase	Existing Revenue	3						
☐ Decrease Existing Appropriation	n ☐ Decrease	Existing Revenue	es	☐ Decrease Costs					
☐ Create New Appropriation Local: ☐ No local government co	ete .	······································							
1. Increase Costs	3. ☐ Increase	Revenues		5. Types of Local Governmental Units Affected:					
☐ Permissive ☐ Mandato	ory 🔲 Perm	issive 🛚 Mar	datory	☐ Towns ☐ Villages ☐ Cities					
2. Decrease Costs	4. Decreas		.tt.	☐ Counties ☐ Other	s WTCS Districts				
☐ Permissive ☐ Mandato	ory Perm	issive Mar		│	- VVICO Districts				
Fund Sources Affected ☑ GPR ☐ FED ☑ PRO	□PRS □ SEG	□ SEG-S	Allected	on zo Appropriations					
Assumptions Used in Arriving at Fisca									
AB 734 authorizes a police officer employed or contracted for by the Board of Regents to possess a firearm while in the line of duty.									
Currently, the Chancellor of each institution determines the level of security or police to be employed on campus. If the Chancellor employs or contracts with police officers, it is up to him/her to determine whether the police officers will be allowed to carry firearms. This bill would eliminate the power of the Chancellor to decide whether the police officers they employ on their campuses should carry guns. Under the bill, any police officers employed or contracted for by UW System would be allowed to carry guns.									
Seven UW System campuses currently allow the officers on their campus police forces to carry firearms: Madison, Milwaukee, Eau Claire, Green Bay, Parkside, Stout, and Whitewater. The one-time cost of a sidearm and holster at these institutions ranges from \$375 to \$660 per officer. In addition, it is not clear whether vests would also be required. Vests cost approximately \$620 each and must be replaced every 5 years. Annual training and ammunition costs range from \$217 to \$773 per officer.									
This bill would affect the approximately 30 campus police officers employed at four campuses that currently do not allow their officers to carry firearms: La Crosse, Oshkosh, Platteville, and Stevens Point. Using the cost per officer figures from the already armed campuses, the initial provision of weapons would cost from \$11,250 to \$19,800. If vests are also required this would cost \$18,600. Yearly ammunition and training would be an additional \$6,510 to \$23,190.									
Two campuses, River Falls and Superior, employ security personnel only and not police officers. To upgrade these forces to police for the purpose of carrying weapons would dramatically increase costs. Superior indicated a doubling of their budget would be needed (an additional \$100,000). However, nothing in the bill would require these campuses to replace their security personnel with police officers.									
The bill may have some small impact on payments for municipal services (PMS). Situations that previously called for an armed response could now be handled by campus police. While this could affect agreements between the police at the campuses involved and the local municipal departments, the actual PMS payment would not change until the PMS formulas are recalculated. In addition, the number of officers on those campuses that would be affected is small so that some back up would still be needed from the local police forces. Therefore, the impact of any change in the payments for municipal services would be a small, if at all.									
Long-Range Fiscal Implications:									
Prepared By: / Phone # / Agenc	y Name	Apthorized Signa	ture / Tele	phone No.	Date				
University of Wisconsin System		Notete	ters	2-7535	03/15/00				

B ORNACT CORRECTED SUPPLEMENTAL LRB # 4183/1 INTRODUCTION # AB 734	FISCAL ESTIMATE WORKSHEET Detailed Estimate of Annual Fiscal Effect							,,	1999 Session			
Subject Freems for Campus Police Officers L. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$11,250 to \$38,400 III. Annualized Costs: A. State Costs by Category State Operations - Salaries and Fringes \$ \$. (FTE Position Changes) (FTE) State Operations - Other Costs Local Assistance Aids to Individuals or Organizations TOTAL State Costs by Category B. State Costs by Source of Funds GPR FED PRO/PRS SEG/SEG-S State Revenues Complete this only when proposal will increase or decrease along revenues (e.g., tax increase, docrease in icense fee, dc.) GPR Earned FED PRO/PRS SEG/SEG-S TOTAL State Revenues Authorized Signature/Telephone No. Date SEG/SEG-S TOTAL State Revenues SEG/SEG-S TOTAL State Revenues SEG/SEG-S TOTAL State Revenues SEG/SEG-S TOTAL State Revenues Authorized Signature/Telephone No. Date SEG/SEG-S TOTAL State Revenues SEG/SEG-S TOT	© ORIGINAL ☐ UPDATED LRB # 4183/1							Admir	n. Rule#			
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