

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # LRB-2365/4

INTRODUCTION # AB741

Admin. Rule #

Subject
Changes to lead poisoning prevention and asbestos abatement statutes.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget
 Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.435 (1) (gm)

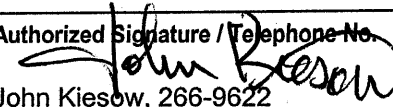
Assumptions Used in Arriving at Fiscal Estimate:

The Bureau of Occupational Health in the Division of Public Health is responsible for the regulation of asbestos industry professionals who manage or abate asbestos in schools and public and commercial buildings as well as lead industry professionals who manage or abate lead-based paint in target housing and child-occupied facilities. Under current law, DHFS may promulgate rules establishing requirements for the certification of persons, who conduct lead hazard reduction, perform lead management activity or supervise the performance of the reduction or activity. The requirements must meet but may not exceed requirements established in regulation promulgated by the administrator for the federal Environmental Protection Agency (EPA).

This bill makes an exception to the DHFS restriction from promulgating rules that exceed requirements of federal environmental protection agency regulations and authorizes DHFS by rule, to require proof of bonding in the amount of \$25,000 or general liability insurance in the amount of \$2,000,000 for persons who are required to be certified to perform lead hazard reduction or a lead management activity or the supervision of the performance of any such reduction or activity. The bill also authorizes DHFS by rule to require proof of bonding in the amount of \$25,000 or general liability insurance in the amount of \$2,000,000 for persons, including public employees and persons performing asbestos abatement or management in schools, who are required to be certified to perform asbestos abatement activity or asbestos management activity or the supervision of the performance of any such abatement or management activity.

The Department projects that the proposal will affect 1,500 companies. Each company will require verification that it is either bonded or insured before certification can be issued. DHFS estimates that 1.0 FTE staff can process 4,000 companies per year. Therefore, in order to fulfill the responsibilities of the bill, DHFS will need an additional 0.4 FTE PRO and \$14,000 PRO expenditure authority to fund the position.

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 John Kiesow, 266-9622

Date
 2-22-00

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999 Session

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$ 14,000	\$ -
(FTE Position Changes)	(0.4 FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$ 14,000	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS	14,000	-
SEG/SEG-S		-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ _____ 14,000 \$ _____

NET CHANGE IN REVENUES \$ _____ \$ _____

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