

X_ ORIGINAL __ UPDATED
__ CORRECTED __ SUPPLEMENTAL

1999 Session

LRB or Bill No/Admin Rule #

AB 780 (-384612)

FISCAL ESTIMATE

DOA-2048 N(R 10/98)

Amendment No if Applicable

Subject

INFRARED EQUIPMENT FOR THE CIVIL AIR PATROL

Fiscal Effect

State - No Fiscal Effect

Increase Existing Appropriation

Decrease Existing Appropriation

Create New Appropriation

Local - No Local Government Costs

Increase Costs

Permissive Mandatory

Decrease Cost

Permissive Mandatory

Increase Revenues

Permissive Mandatory

Decrease Revenues

Permissive Mandatory

Increase Costs - May be possible within existing agency budget

Yes No

Decrease Costs

Types of Govt Affected:

Towns

Villages

Counties

School Districts

Cities

WTCS Districts

Other

Fund Sources Affected

GPR FED PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.465(3)(f)

Assumptions Used in Arriving at this Estimate:

The bill requires the Adjutant General to purchase infrared equipment for the Wisconsin Wing of the Civil Air Patrol to conduct searches for lost individuals in northern Wisconsin. It appropriates an additional \$120,000 (GPR) for this purpose, as a one time increase in the appropriations under 20.465(3)(f) (Civil Air Patrol Aids) for 1999-00.

Section 2301m of 1999 Assembly Bill 133 contained a similar provision which appropriated \$110,000 for this purpose and specified that it be located and maintained by the Chippewa County emergency management agency. The Governor vetoed the section when the bill was passed as 1999 Wisconsin Act 9. The veto message instructed the department and the secretary of administration to place the funding provided by the section into unallotted reserve, to be lapsed to the General Fund at the end of 1999-00.


The outright cost of the proposal is the \$120,000 appropriated by the bill, although it could be argued that the net cost over levels appropriated in Act 9 is \$10,000.

Long Range Fiscal Implications: None

Agency/Prepared by: (Name and Phone #)

Steven L. Bendrick
Department of Military Affairs 242-3155

Authorized Signature / Telephone No

 242-3155

Date

3/29/00

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R 10/94)

ORIGINAL
 CORRECTED

UPDATED
 SUPPLEMENTAL

LRB or Bill No

AB 780 (-384012)

Subject

INFRARED EQUIPMENT FOR THE CIVIL AIR PATROL

I. One Time Costs or Revenue Impacts for State and/or Local Government (not included in annual cost)

\$120,000 One time cost

II. Annualized Costs

Annualized Fiscal Impact

A. State Costs by Category	Increased Costs	Decreased Costs
State Operations – Salaries and Fringes		
(FTE Position Changes)		
State Operations- Other Costs		
Local Assistance		
Aids to Individual and Organizations		
TOTAL – State Costs by Category		
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues	Increased Revs	Decreased Revs
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues		

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS		
NET CHANGE IN REVENUE		

Agency/Prepared By:
Steven L. Bendrick, Military Affairs, 242-3155

Signature



Date:

2/29/00