

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE

DOA-2048 N(R10/94)

Subject

Amending statute pertaining to Indian gaming receipts so that the receipts are transferred to DNR for snowmobile enforcement

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

- Increase Costs - May be possible to Absorb Within Agency's Budget Yes No
 Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Government Units Affected:
 Towns Villages Cities
 Counties WTCS Districts
 School Districts Others _____

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

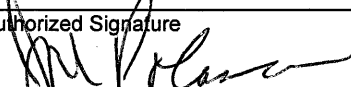
20.370 (5)(ek) and 20.505 (8)(hm)

Assumptions Used in Arriving at Fiscal Estimate

SUMMARY OF BILL - This bill will provide funding to the Department of Natural Resources for local snowmobile enforcement aids to local counties. Funding will be provided by the Department of Administration through the transfer of Indian Gaming receipts to the DNR.

FISCAL IMPACT - This bill creates an appropriation in the Department of Natural Resources to provide increased funding for local snowmobile enforcement aids from Indian gaming receipts. Under current law, Indian gaming receipts are deposited in an appropriation in the Department of Administration. This bill makes an annual transfer of \$300,000 from the appropriation under the Department of Administration to the newly created appropriation under the Department of Natural Resources for local snowmobile enforcement aids, using tribal gaming revenues.

Long-Range Fiscal Implications

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
DNR	Joe Polasek	(608) 266-2794		(608) 266-2794	02/28/2000

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.	Amendment No.
AB 805, 99-4621/1	

Subject
Amending statute pertaining to Indian gaming receipts so that the receipts are transferred to DNR for snowmobile enforcement

I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes (FTE Position Changes)		
State Operations - Other Costs		
Local Assistance	\$300,000	
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$300,000	

B. State Costs by Source of Funds	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
GPR		
FED		
PRO/PRS	\$300,000	
SEG/SEG-S		

III. State Revenues:	Annualized Fiscal impact on State funds from:	
	Increased Rev.	Decreased Rev.
Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues		

NET ANNUALIZED IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$300,000	\$300,000
NET CHANGE IN REVENUES		\$300,000

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