

FISCAL ESTIMATE FORM

1999 Session

ORIGINAL

UPDATED

CORRECTED

SUPPLEMENTAL

LRB #- 4621/1

INTRODUCTION # AB-805

Admin. Rule #

Subject

Expenditures from Indian gaming revenue for enforcement of laws regulating snowmobiles

Fiscal Effect

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Existing Appropriation

Decrease Existing Revenues

Decrease Costs

Create New Appropriation

Local:  No local government costs

1.  Increase Costs

Permissive  Mandatory

3.  Increase Revenues

Permissive  Mandatory

5. Types of Local Governmental Units Affected:

Towns  Villages  Cities

2.  Decrease Costs

Permissive  Mandatory

4.  Decrease Revenues

Permissive  Mandatory

Counties  Others \_\_\_\_\_

School Districts  WTCS Districts

Fund Sources Affected

GPR  FED  PRO  PRS  SEG  SEG-S

Affected Ch. 20 Appropriations

20.505(8)(hm)

Assumptions Used in Arriving at Fiscal Estimate:

This bill requires an annual transfer of \$300,000 from the Indian gaming appropriation within the Department of Administration to the Department of Natural Resources to provide aids for enforcing laws that regulate snowmobiles.

There are sufficient uncommitted tribal gaming receipts in fiscal year 2001 to fund this new DNR appropriations within the current base.

Long-Range Fiscal Implications:

None

Prepared By: / Phone # / Agency Name

Tara Brunner/266-0016/Administration

Authorized Signature / Telephone No.

Charles McDowell/267-3836

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