

**FISCAL ESTIMATE FORM**

**1999 Session**

- ORIGINAL                       UPDATED
- CORRECTED                       SUPPLEMENTAL

**LRB # 4409/2**

**Introduction # Assembly Bill 829**

**Admin. Rule #**

Subject Grants for after-school care programs and making appropriations

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

- Increase Existing Appropriation                       Increase Existing Revenues
- Decrease Existing Appropriation                       Decrease Existing Revenues
- Create New Appropriation

Decrease Costs

Local:  No local government costs

- 1.  Increase Costs
  - Permissive     Mandatory
- 2.  Decrease Costs
  - Permissive     Mandatory

- 3.  Increase Revenues
  - Permissive     Mandatory
- 4.  Decrease Revenues
  - Permissive     Mandatory

**5. Types of Local Governmental Units Affected:**

- Towns                       Villages                       Cities
- Counties                       Others \_\_\_\_\_
- School Districts                       WTCS Districts

**Fund Sources Affected**

- GPR     FED     PRO     PRS     SEG     SEG-S

**Affected Ch. 20 Appropriations**

20.255 (2) (kn)

**Assumptions Used in Arriving at Fiscal Estimate:**

This bill authorizes the state superintendent of public instruction to award grants to school districts in the 2000-01 school year for after-school care programs. To be eligible to receive a grant, a school district must enroll pupils who are eligible to receive money under the federal temporary assistance to needy families (TANF) program and who would otherwise be unsupervised by an adult in the afternoon after school. The state superintendent must evenly distribute the grants among rural, suburban and urban school districts.

**State Fiscal Effect**

Creation of new categorical aid appropriations permits the state to reduce the general equalization aid appropriation to maintain its commitment to fund two-thirds of partial school revenues statewide. The \$150,000 appropriated for after-school care programs in 2000-01 could reduce the general equalization aid appropriation by \$50,000 in 2000-01 to maintain the state's two-thirds commitment. This assumes that the bill would be signed into law by May 15 so that the legislative fiscal bureau, state budget office and the department could include this change in their estimate to the Joint Committee on finance of two-thirds funding for the 2000-01 fiscal year.

**Local Fiscal Effect**

This bill would increase school district revenues by \$150,000 in 2000-01. The net effect could be a \$50,000 statewide increase in property tax levies, assuming that the bill would be signed into law by May 15 so that the legislative fiscal bureau, state budget office and the department could include this change in their estimate to the Joint Committee on finance of two-thirds funding for the 2000-01 fiscal year.

**Long-Range Fiscal Implications:**

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**Date**

3-13-00