


<b>1999 Session</b>		LRB Number 4552/2
<b>FISCAL ESTIMATE</b> DOA-2048 N(R06/99)		Bill Number <b>AB846</b>
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		Amendment No. if Applicable
<b>Subject</b> Payment of judgments in traffic cases and in municipal court and the suspension of operating privileges.		Administrative Rule Number
<b>Fiscal Effect</b>		
State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		
Local: <input type="checkbox"/> No local government costs		
1. <input checked="" type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input checked="" type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<b>Fund Sources Affected</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		<b>Affected Chapter 20 Appropriations</b>
<b>Assumptions Used in Arriving at Fiscal Estimate</b>		
<b>Conclusion:</b>		
State Costs: Small but indeterminable effect on the Division of Motor Vehicles. State Revenue: Small but indeterminable loss of revenue.  Local Costs: Small but indeterminable increase in costs for Municipal Courts.		
<b>Basis for Conclusion:</b>		
1. There will be an small but indeterminable reduction in driver license FPF (Failure to Pay Forfeiture) suspensions because some people will pay forfeitures through an installment plan agreement because of poverty. 2. The number of people who will use the installment plan agreement is indeterminable. 3. There will be a small but indeterminable increase in suspension case processing for people who default on the installment agreement, have their driving privileges suspended, and initiate another installment agreement with the Court. When this cycle occurs, DMV will be required to terminate the suspension without collecting any reinstatement fees. This may occur multiple times for one person. (No definition of "terminate" is provided; current action to "vacate" the case with no reinstatement fee may be similar.) 4. Municipal courts will incur some increase in costs because they will be required to determine, in person or in writing, if the person meets poverty guidelines for an installment agreement, before the suspension can be ordered.		
<b>Long-Range Fiscal Implications</b>		
Prepared by: Eileen Ostrowsky	Telephone No. 266-1449	Agency DOT/DMV
Authorized Signature: Roger D. Cross	Telephone No. 266-2233 	Date March 9, 2000

**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R06/99)

LRB Number <b>4552/2</b>	Amendment No. if Applicable
Bill Number <b>AB846</b>	Administrative Rule Number

- ORIGINAL                       UPDATED  
 CORRECTED                       SUPPLEMENTAL


**Subject**  
Payment of judgments in traffic cases and in municipal court and the suspension of operating privileges.

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**  
**None.**

<b>II. Annualized Costs:</b>		<b>Annualized Fiscal impact on State funds from:</b>	
		<b>Increased Costs</b>	<b>Decreased Costs</b>
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$ 0	\$ -
(FTE Position Changes)		( FTE)	(- FTE)
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
<b>TOTAL State Costs by Category</b>		<b>\$ 0</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>		<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>III. State Revenues</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ 0	\$
NET CHANGE IN REVENUES	\$ 0	\$

Prepared by: Eileen Ostrowsky	Telephone No. 266-1449	Agency DOT/DMV
Authorized Signature: Roger D. Cross, Administrator	Telephone No. 266-2233 	Date March 7, 2000