

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE

DOA-2048 N(R10/94)

Subject

Nonresident Trapping License

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No
 Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Government Units Affected:
 Towns Villages Cities
 Counties WTCS Districts
 School Districts Others _____

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.370(3)(mu), 20.370(9)(mu)

Assumptions Used in Arriving at Fiscal Estimate

SUMMARY OF BILL - Under current law, the department may issue trapping licenses to residents who have successfully completed a trapper education course administered by the department or a comparable program in another state. This license authorizes the use of traps for trapping fur-bearing animals and it has a fee of \$17.25, excluding issuance fees of \$0.75.

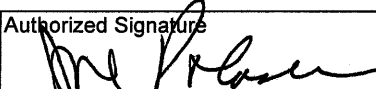
This bill creates a nonresident trapping license. DNR may issue this license only to a nonresident who has successfully completed a trapper education course administered by the department or a comparable course in another state. The authorization for a nonresident trapping license is the same as that for a resident trapping license, but the fee is \$150, excluding issuance fees.

This bill would necessitate some changes to the way trapping enforcement is handled, but they would not create a workload problem. Given our current registration requirements for bobcat, fisher and otter, non-resident trapping would necessitate weekend registration. This would create some additional work for Land Division and Law Enforcement personnel. In addition, Customer Service and Licensing would have to create and administer a new license type, but it could be managed within existing resources; this assumes that administrative requirements relating to eligibility and enforcement are minimal.

FISCAL IMPACT - : The primary cost of this proposal would be to create a new license type, Nonresident Trapping License, in the Automated License Issuance System (ALIS) at a cost of \$20,000-\$25,000. Other costs to the department would include the time to administer this license, which should be minimal because of the low numbers.

Revenue increase: Assuming 40 licenses sold per year, at \$150 each they would generate \$6,000.

Long-Range Fiscal Implications

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
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FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No. AB 889, 99-3639/2	Amendment No.
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Subject

Nonresident Trapping License

I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

\$20,000 - \$25,000 to establish a new license in the Automated License Issuance System (ALIS)

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
A. State Costs by Category		Increased Costs	Decreased Costs
State Operations - Salaries and Fringes			
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category			
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues:		Increased Rev.	Decreased Rev.
Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
GPR Taxes			
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S		\$6,000	
TOTAL State Revenues		\$6,000	

NET ANNUALIZED IMPACT


STATE

LOCAL

NET CHANGE IN COSTS

NET CHANGE IN REVENUES

_____ \$6,000 _____

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