

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

**FISCAL ESTIMATE**  
 DOA-2048 N(R10/94)

Subject

Distribution of National Forest Income Payments

Fiscal Effect

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

- Increase Costs - May be possible to Absorb Within Agency's Budget       Yes       No  
 Decrease Costs

Local:  No local government costs

1.  Increase Costs  
 Permissive       Mandatory
2.  Decrease Costs  
 Permissive       Mandatory
3.  Increase Revenues  
 Permissive       Mandatory
4.  Decrease Revenues  
 Permissive       Mandatory

5. Types of Local Government Units Affected:

- Towns       Villages       Cities  
 Counties       WTCS Districts  
 School Districts       Others

Fund Sources Affected

- GPR       FED       PRO       PRS       SEG       SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

SUMMARY OF BILL - Under current law, all money received by the state from receipts on national forest lands must be distributed to school districts in proportion to the number of acres of national forest land within the school district boundaries. This requirement for distribution was imposed by 1999 Wisconsin Act 9, the biennial budget bill. Prior to Act 9, all funds received by the state from national forest receipts were distributed to counties. Under existing law at that time, it was the duty of the county treasurer to distribute the county payment to towns in proportion to the number of acres of national forest land within each township boundary. This bill restores the law to the way it was prior to the passage of 1999 Wisconsin Act 9.

FISCAL IMPACT - The modification to the distribution of receipts on national forest lands will decrease total revenues to Wisconsin local government by an estimated \$719,700 FED annually. It will decrease revenues to school districts by an estimated \$1,861,100, and will increase revenues to towns by an estimated \$1,141,400. These estimates are based on estimated 1999 payments, and impacts in future years will be similar.

Using national forest income payments made in December of 1997 and 1999 PILT payments that rely on the 1997 national forest income payments, the following calculations result:

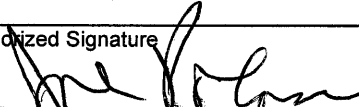
Calculations made under 1999 Wisconsin Act 1999

Amount of national forest income to 29 affected school districts	\$1,861,111
Amount of PILT payments to 64 affected towns	\$ 928,858
Total to state	<u>\$2,789,969</u>

Calculations made under conditions prior to 1999 Wisconsin Act 9

Amount of national forest income payments to 64 affected towns	\$1,861,111
Amount of PILT payments to 64 affected towns	\$ 209,125
Total to state	<u>\$2,070,236</u>

Long-Range Fiscal Implications

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
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**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R10/94)

ORIGINAL  
 CORRECTED

UPDATED  
 SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.	Amendment No.
99-4762/1 AB 890	

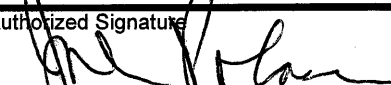
Subject  
Distribution of National Forest Income Payments

**I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

<b>II. Annualized Costs:</b>	<b>Annualized Fiscal impact on State funds from:</b>	
<b>A. State Costs by Category</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
State Operations - Salaries and Fringes	\$0	\$0
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	\$0	\$0
<b>B. State Costs by Source of Funds</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR	\$0	\$0
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues:</b>	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes	\$0	\$0
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	\$0	\$0

**NET ANNUALIZED IMPACT**

	<u>STATE</u>	<u>LOCAL</u>
<b>NET CHANGE IN COSTS</b>	\$0	
<b>NET CHANGE IN REVENUES</b>	\$0	(\$719,700)

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