

FISCAL ESTIMATE FORM

1999 Session

ORIGINAL

UPDATED

LRB # - 4495/2

CORRECTED

SUPPLEMENTAL

INTRODUCTION # AB0900

Admin. Rule #

Subject

Increased funds for RSVPs

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Existing Appropriation

Decrease Existing Revenues

Decrease Costs

Create New Appropriation

Local: No local government costs

1. Increase Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities

2. Decrease Costs
 Permissive Mandatory

4. Decrease Revenues
 Permissive Mandatory

Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.435(7)(dh)

Assumptions Used in Arriving at Fiscal Estimate:

The bill increases the appropriation 20.435(7)(dh) by \$575,000 GPR in FY2000-2001 to increase funding for public agencies and nonprofit organization to administer retired senior volunteer programs (RSVPs). Existing RSVP programs would receive a grant of \$15,000, five existing programs would receive \$20,000 to expand the program into a contiguous county that is not currently served by the RSVP program and one county, that is not bordered by a county that has an existing RSVP program, would receive a grant of \$40,000 to establish a program.

Long-Range Fiscal Implications:

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Date
3-30-00

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999 Session

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INTRODUCTION #

Subject
Increased funds for RSVPs

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations	\$575,000	-
TOTAL State Costs by Category	\$	\$ -
B. State Costs by Source of Funds		
GPR	\$ 575,000	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ 575,000	\$ _____
NET CHANGE IN REVENUES	\$ _____	\$ _____

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