

FISCAL ESTIMATE  
DOA-2048 (R10/92)

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

LRB or Bill No./Adm. Rule  
99 AB 921 / LRB 4800/1  
Amendment No. if applicable

**Subject**

Classifying county jailers as protective occupation participants for WRS; restrict issues subject to interest arbitration under the MERA

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Increase Costs - May be possible to absorb Within Agency's Budget       Yes       No

Decrease Costs

Local:  No local government costs

1.  Increase Costs

Permissive       Mandatory

Decrease Costs

Permissive       Mandatory

3.  Increase Revenues

Permissive       Mandatory

4.  Decrease Revenues

Permissive       Mandatory

5. Types of Local Governmental Units affected:

Towns       Villages       Cities

Counties       Others \_\_\_\_\_

School Districts       VTAE Districts

**Fund Sources Affected**

GPR     FED     PRO     PRS     SEG     SEG-S

**Affected Ch. 20 Appropriations**

s. 20.515 (1) (w)

**Assumptions Used in Arriving at Fiscal Estimate**

AB 921 allows county jailers who are participating employees in the Wisconsin Retirement System on the effective date of the bill to receive credit as a protective occupation participant for all years of creditable service earned after that date. If enacted, the bill will require the Department to make changes to an individual's record. The Department, however, will be able to perform this task with existing staff and resources.

Additional on-going administrative costs of handling and managing the applications for benefits under the s. 40.65 duty disability and s. 40.63 special disability retirement programs is approximately \$1,100 SEG for salary and fringe benefits. It is expected that 70 hours of additional staff time will be required to process 4 duty disability and 1 special disability retirement application in the first year based on previous benefit program experience.

This fiscal estimate addresses only the administrative costs of AB 921. The Joint Survey Committee on Retirement Systems will estimate the fiscal effect on the trust fund.

**Long-Range Fiscal Implications**

Administrative costs will continue to increase as additional benefits are filed for duty disability and special disability retirements and on-going benefit management accumulates.

Agency/Prepared by: (Name & Phone No.)

Department of Employee Trust Funds  
Pamela Henning 267-2929

Authorized Signature/Telephone No.

David Hinnichs      266-3763

Date

3/28/00

**FISCAL ESTIMATE WORKSHEET**

Detailed Estimate of Annual Fiscal Effect

1999 Session

- ORIGINAL       UPDATED  
 CORRECTED     SUPPLEMENTAL

**LRB # 99 - 4800/1**

Admin. Rule #

**INTRODUCTION # 99 AB 921**

**Subject**

Classifies certain county jailers as protective occupation participants under the WRS.

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

**II. Annualized Costs:**

A. State Costs by Category	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$ 1,100.00	\$ -
(FTE Position Changes)	( FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	<b>\$ 1,100.00</b>	<b>\$ -</b>
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S	1,100.00	-
State Revenues	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**

STATE

LOCAL

NET CHANGE IN COSTS      \$ 1,100.00      \$ \_\_\_\_\_

NET CHANGE IN REVENUES      \$ \_\_\_\_\_      \$ \_\_\_\_\_

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