

FISCAL ESTIMATE FORM

1999 Session

ORIGINAL

UPDATED

CORRECTED

SUPPLEMENTAL

LRB # 4711/1

INTRODUCTION # AB-932

Admin. Rule #

Subject

Claim – Jerome and Theresa Wagner

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Existing Appropriation

Decrease Existing Revenues

Decrease Costs

Create New Appropriation

Local: No local government costs

1. Increase Costs

Permissive Mandatory

3. Increase Revenues

Permissive Mandatory

5. Types of Local Governmental Units Affected:

Towns Villages Cities

2. Decrease Costs

Permissive Mandatory

4. Decrease Revenues

Permissive Mandatory

Counties Others _____

School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.505(4)(d)

Assumptions Used in Arriving at Fiscal Estimate:

This bill directs the expenditure of \$23,053.80 from the general fund in payment of a claim against the department of agriculture, trade and consumer protection.

This bill would require an increase of \$23,053.80 to the appropriation under 20.505(4)(d), a GPR sum-sufficient appropriation.

Long-Range Fiscal Implications:

None

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