

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE

DOA-2048 N(R10/94)

Subject

Dry Cleaner Environmental Rspnse Fund Program changes

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

- Increase Costs - May be possible to Absorb Within Agency's Budget Yes No
- Decrease Costs

Local: No local government costs

- 1. Increase Costs
 Permissive Mandatory
- 2. Decrease Costs
 Permissive Mandatory

- 3. Increase Revenues
 Permissive Mandatory
- 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Government Units Affected:
- Towns Villages Cities
 - Counties WTCS Districts
 - School Districts Others

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

SUMMARY OF BILL -- This bill makes several changes to the Dry Cleaner Environmental Response Program, including:

- * Repeal of section 292.66, Wis. Stats. which allowed, under certain circumstances, assistance for the purchase and installation of interim remedial equipment at dry cleaning facilities;
- * Amending s. 70.11(27m), Wis. Stats. - relating to exemption of dry cleaning equipment and chemicals from property taxes as manufacturing machinery and specific processing equipment;
- * Requiring that applications for reimbursement from the fund be denied if all fees required have not been paid at the time the discharge is discovered or at the time of application;
- * Amending definitions relating to drop off stores and their deductibles;
- * Requiring that delivery of dry cleaning solvents be through a closed, direct-coupled system;
- * Amending the denial of application section so that discharges caused by a supplier of product or equipment service provider would only be denied if they occurred after October 14, 1997

FISCAL IMPACT -- There is no net fiscal impact associated with this bill. Although specific provisions in this bill may have slightly positive or negative fiscal impacts on the Dry Cleaner Environmental Response Fund (DERF), those impacts are not likely to be significant and cannot be reliably estimated at this time. For example, repealing section 292.66, Wis. Stats., may slightly increase costs to the DERF in that remedial actions eligible under existing s. 292.66 to be cost-shared on a 50/50 basis may end up under the bill as being part of a longer-term clean-up action and being entirely paid for from the DERF (after the applicants deductible has been paid). On the other hand, denying applications on the basis that required fees have not been paid at the time the discharge is discovered may have a minor positive fiscal effect on the fund in that fewer claims would qualify for payment from the DERF; but those effects are too speculative to reliably quantify at this time.

Long-Range Fiscal Implications

None

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
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FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.	Amendment No.
99-4638-3 AB 937	

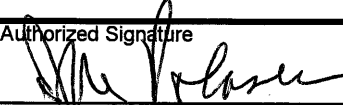
Subject
Dry Cleaner Environmental Response Fund Program changes

I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$0	\$0
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$0	\$0
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR		
FED		
PRO/PRS		
SEG/SEG-S	\$0	\$0
III. State Revenues:	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S	\$0	\$0
TOTAL State Revenues	\$0	\$0

NET ANNUALIZED IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$0	\$0
NET CHANGE IN REVENUES	\$0	\$0

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