

**Fiscal Estimate — 1999 Session**

- Original       Updated  
 Corrected       Supplemental

LRB Number 4825/1	Amendment Number if Applicable
Bill Number AB 940	Administrative Rule Number

Subject  
Redistricting

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Increase Costs — May be possible to absorb within agency's budget.

- Yes       No

Decrease Costs

Local:  No Local Government Costs

1.  Increase Costs  
 Permissive       Mandatory  
2.  Decrease Costs  
 Permissive       Mandatory

3.  Increase Revenues  
 Permissive       Mandatory  
4.  Decrease Revenues  
 Permissive       Mandatory

5. Types of Local Governmental Units Affected:

- Towns       Villages       Cities  
 Counties       Others  
 School Districts       WTCS Districts

Fund Sources Affected

- GPR       FED       PRO       PRS       SEG       SEG-S

Affected Chapter 20 Appropriations  
20.510

**Assumptions Used in Arriving at Fiscal Estimate**


This legislation makes several changes in the ground rules for establishing wards to build representative districts as part of the decennial redistricting process that begins in 2001.

The Elections Board will incur costs to modify its database to accommodate an alpha character in ward titles. Current law restricts ward description to numeric characters in the ward titles. The Elections Board will now receive electronic and paper copies of full ward maps and descriptions for 1,850 municipalities and county supervisor district maps and descriptions for 72 counties. This will require the Elections Board to acquire another computer workstation, more RAM and increased hard disk capacity. The Elections Board will also have to acquire GIS software to make the information available to interested persons. This will also require additional staffing to address the volume of contacts expected, particularly in the first two years following receipt of the municipal and county information. If this information is made available on the agency website it will require additional staff time to maintain it. Currently inquiries are referred to the Legislative Reference Bureau

It is not possible for the Elections Board staff to estimate the costs to local government. Any increased costs are dependent on the preparations that local governments are making for redistricting. It is reasonable to assume that county and municipal governments are currently budgeting for the redistricting exercise. This legislation does not increase costs for staffing, equipment or professional services. Local governments should already be planning to incur one time costs to facilitate the decennial redistricting effort.

**Long-Range Fiscal Implications**

The Elections Board will continue to incur staffing and maintenance costs to make this information available to the legislature and members of the public.

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**Fiscal Estimate Worksheet — 1999 Session**  
 Detailed Estimate of Annual Fiscal Effect

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One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):  
 Modify agency software. Acquire GIS software, computer workstation, additional RAM and hard disc capacity. Acquire storage cabinet for hard copies. \$18,200

Annualized Costs:	Annualized Fiscal Impact on State Funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations — Salaries and Fringes	\$ 17,700	\$ -
(FTE Position Changes)	( 0.50 FTE )	( - FTE )
State Operations — Other Costs	2,200	-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>Total State Costs by Category</b>	<b>\$ 19,900</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR	\$ 19,900	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues	<b>Increased Revenue</b>	<b>Decreased Revenue</b>
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>Total State Revenues</b>	<b>\$</b>	<b>\$ -</b>

**Net Annualized Fiscal Impact**

	<u>State</u>	<u>Local</u>
Net Change in Costs	\$ 19,900	\$ 0
Net Change in Revenues	\$	\$

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