

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # 4826/1

INTRODUCTION # AB 944

Admin. Rule #

Subject

Pesticide Application Training for Schools

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs – May be possible to Absorb Within Agency's Budget
 Yes
 No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

AB 944 seeks to put requirements on school boards concerning the use of pesticides in schools and on school grounds. Each board must implement a pest management plan designed to prevent unacceptable levels of pest activity while minimizing hazards to persons, property and the environment.

The bill states that the University of Wisconsin System, through UW-Extension, must provide programs to educate and train employees of school districts and others about developing and implementing school pest management plans. To accomplish this, Extension would setup and run six integrated pest management (IPM) seminars as well as four workshops for pesticide application training and certification. The total cost for these 10 events including pay for the pest management specialists, supplies, travel costs, administrative costs, and a survey to determine current pest management practices of school districts would amount to \$92,000.

Note that this figure represents a first year estimate only. Subsequent training for new employees or vendors employed by school districts as well as any recertification requirements cannot be assessed without the numbers of people who may need new training (after the first year) or recertification.

In addition, it should be noted that the Department of Agriculture, Trade and Consumer Protection (DATCP) is considering creating a new level of certification for school pest management if the bill passes. If this is done, UW-Extension would incur additional one-time costs of approximately \$35,000 to develop a new curriculum and training materials.

Long-Range Fiscal Implications:

Prepared By: / Phone # / Agency Name

Authorized Signature / Telephone No.

Date

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04/05/00

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999 Session

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Pesticide Application Training for Schools

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

\$92,000

II. Annualized Costs:

Annualized Fiscal impact on State funds from:

A. State Costs by Category

Increased Costs	Decreased Costs
\$	\$ -
(FTE)	(- FTE)

State Operations - Salaries and Fringes

(FTE Position Changes)

State Operations - Other Costs

Local Assistance

Aids to Individuals or Organizations

TOTAL State Costs by Category

B. State Costs by Source of Funds

Increased Costs	Decreased Costs
\$ unknown	\$ -
	-
	-
	-

GPR

FED

PRO/PRS

SEG/SEG-S

State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)

Increased Rev.	Decreased Rev.
\$	\$ -
	-
	-
	-
	-
\$	\$ -

GPR Taxes

GPR Earned

FED

PRO/PRS

SEG/SEG-S

TOTAL State Revenues

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ unknown \$

NET CHANGE IN REVENUES \$ \$

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