

1999 Session

FISCAL ESTIMATE

ORIGINAL UPDATED

DOA-2048 N(R10/98)

CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.

SB 2 (99-1092/1)

Amendment No. if Applicable

Subject

Increase a School District's Revenue Limit by the Amount Spent for Security Measures

Fiscal Effect

State: No State Fiscal Effect
Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs - May be Possible to Absorb Within Agency's Budget Yes No

Decrease Costs

Local: No Local Government Costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.255 (2) (ac)

Assumptions Used in Arriving at Fiscal Estimate

Under this bill, the revenue limit otherwise applicable to a school district would be increased by the district's current (non-capital) expenditures for security measures designed to prevent criminal activity in its schools.

Local Fiscal Effect

A school district's revenue limit would increase by the amount currently spent on qualifying security measures plus any new spending on qualifying security measures. Under the current school aid system, any increase in spending in the current year is funded in full at the local level, with school aid changes occurring in the following year. Thus, any spending increases engendered by this bill will increase property taxes in that year, with any aid changes (positive or negative, depending on the district's spending level and equalized value per pupil) taking place in the following year. It is not possible to identify current expenditures for qualifying security measures. It is also not possible to project the increase in expenditures that this bill could engender.

State Fiscal Effect

This bill would increase the cost of funding the state's two-thirds share of school revenues. It is not possible to estimate the amount by which general school aids would need to be increased.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)

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Date

1/27/99

1999 Session

**FISCAL ESTIMATE
DOA-2047 N(R10/98)**

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No. SB 2	Amendment No.
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Subject

Increase a School District's Revenue Limit by the Amount Spent for Security Measures

I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State Funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringe	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations-Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$	\$ -
B. State Costs by Source of Funds		
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ see text of fiscal note	\$ see text of fiscal note
NET CHANGE IN REVENUES	\$	\$ see text of fiscal note

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