

**FISCAL ESTIMATE**

ORIGINAL  UPDATED)

LRB or Bill No./Adm. Rule No.  
SB 2 (LRB 1092/1)

DOA-2048 (R10/92

CORRECTED  SUPPLEMENTAL

Amendment No. If Applicable

**Subject: Treatment of crime prevention measures under the school district revenue limits**

**Fiscal Effect**

**State:**  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

- Increase Existing Appropriation  Increase Existing Revenues  
 Decrease Existing Appropriation  Decrease Existing Revenues  
 Create New Appropriation

- Increase Costs-May be possible to Absorb Within Agency's Budget  Yes  No  
 Decrease Costs

**Local:**  No local government costs

-see narrative

1.  Increase Costs  
 Permissive  Mandatory  
 2.  Decrease Costs  
 Permissive  Mandatory

3.  Increase Revenues  
 Permissive  Mandatory  
 4.  Decrease Revenues  
 Permissive  Mandatory

5. Types of Local Governmental Units Affected:  
 Towns  Villages  Cities  
 Counties  Others \_\_\_\_\_  
 School Districts  WTCS Districts

**Fund Sources Affected**

GPR  FED  PRO  PRS  SEG  SEG-S

**Affected Ch. 20 Appropriations**

s. 20.255 (2) (ac)

**Assumptions Used in Arriving at Fiscal Estimate**

**Local Fiscal Effect:**

This bill increases a school district's revenue limit in any school year by the amount spent by the school district in the previous school year for measures designed to prevent criminal activity in schools. This amount would then be included in the base revenue for future years' revenue limit calculations. The department does not have data that would indicate how much school districts spend in any year for crime prevention activities in schools.

It would be necessary to increase school district reporting requirements to collect expenditures for crime prevention.

**State Fiscal Effect:**

The bill would result in additional calculations for school district revenue limits and, thus, increased workload for staff on the school financial services team. The work would be accomplished with current staff and resources, at the expense of other services.

The bill would increase the amount needed for the state to meet its commitment to fund 2/3rds of partial school revenues by the 2/3rds of the amount of statewide additional revenue raised by school districts in the year in which the additional revenue was raised and thereafter.

**Long-Range Fiscal Implications**

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Date

Feb 1, 1999