

LRB or Bill No./Adm. Rule No.
SB 22 (99-0306/1)
 Amendment No. if Applicable

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE

DOA-2048 N(R10/94)

Subject

Tobacco Products Ingredient Disclosure

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation
 or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb
 Within Agency's Budget Yes No

Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

This bill requires manufacturers of tobacco products to submit an annual report to the Department that specifies the ingredients of these products. The Department must establish by rule standards to determine a nicotine yield rating that reflects the nicotine intake for an average consumer for each of these products. The Department may issue a report containing this information upon consulting with the attorney general.

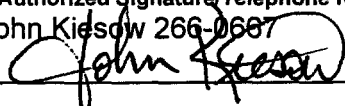
Other states that have passed similar laws have found that there are as many as 1,250 different products that could be identified. The Department would need to review the reports which manufacturers submit for scientific accuracy and to determine whether release of information about these products is warranted. The Department could not absorb this increased workload and would require .5 GPR FTE, a Public Health Educator 2, to implement this program. The ongoing cost of this position would be \$28,100 annually, with additional one-time costs of \$3,500.

Long-Range Fiscal Implications

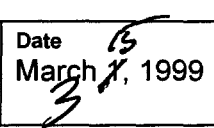
Agency/Prepared by: (Name & Phone No.)

Ellen Hadidian 266-8155 (DHFS)

Authorized Signature/Telephone No.

John Kiesow 266-0687


Date

March 15, 1999


FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED
SUPPLEMENTAL

LRB or Bill No./Adm. Rule No. SB 22	Amendment No.
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Subject
Tobacco Products Ingredient Disclosure

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
\$3,500

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$25,600	\$ -
(FTE Position Changes)	(.5 FTE)	(- FTE)
State Operations - Other Costs	\$2,500	-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$28,100	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$28,100	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
III. State Revenues -	Increased Rev.	Decreased Rev.
Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$28,100	\$
NET CHANGE IN REVENUES	\$	\$

Agency/Prepared by: (Name & Phone No.) Ellen Hadidian 266-8155	Authorized Signature/Telephone No. John Kiesow 266-0667	Date March 1, 1999
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