

**FISCAL ESTIMATE**

ORIGINAL       UPDATED)

LRB or Bill No./Adm. Rule No.  
LRB-1315/2      1999 Senate Bill 35

DOA-2048 (R10/92)       CORRECTED       SUPPLEMENTAL

Amendment No. If Applicable

**Subject:** Promoting a pupil from 4th to 5th grade and from 8th to 9th grade

**Fiscal Effect**

**State:**  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

- Increase Existing Appropriation       Increase Existing Revenues
- Decrease Existing Appropriation       Decrease Existing Revenues
- Create New Appropriation

- Increase Costs-May be possible to Absorb  
Within Agency's Budget       Yes       No
- Decrease Costs

**Local:**  No local government costs

- 1.  Increase Costs  
 Permissive       Mandatory
- 2.  Decrease Costs  
 Permissive       Mandatory

- 3.  Increase Revenues  
 Permissive       Mandatory
- 4.  Decrease Revenues  
 Permissive       Mandatory

5. Types of Local Governmental Units Affected:
- Towns       Villages       Cities
  - Counties       Others \_\_\_\_\_
  - School Districts       WTCS Districts

**Fund Sources Affected**

GPR       FED       PRO       PRS       SEG       SEG-S

**Affected Ch. 20 Appropriations**

s. 20.255 (1) (dw)

**Assumptions Used in Arriving at Fiscal Estimate**

The department assumes that the following cost reductions would be realized if this bill were enacted:

	<u>FY1999-00</u>	<u>FY2000-01</u>
State development costs for the 4th and 8th grade tests (DPI's biennial budget request)	\$2,465,000	\$3,505,000

Costs for local school districts would likely decline significantly due to fewer students being retained at the 4th and 8th grade levels.

**Long-Range Fiscal Implications**

**Agency/Prepared by: (Name & Phone No.)**

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**Date**

3-31-99