

FISCAL ESTIMATE

ORIGINAL UPDATED)

LRB or Bill No./Adm. Rule No.
Senate Bill 59 (99-0020/3)

DOA-2048 (R10/92)

CORRECTED SUPPLEMENTAL

Amendment No. If Applicable

Subject: Library lending incentive aid

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

- Increase Costs-May be possible to Absorb
 Within Agency's Budget Yes No
 Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others Public Libraries
 School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.255 (3)(dm)

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a state library lending incentive aid program, administered by the division for libraries and community learning in the department of public instruction (DPI), to provide an incentive to public libraries to lend library materials to persons who reside outside the library's primary service area.

The bill requires DPI to establish a procedure for determining the number of loans made by each public library to persons who reside outside the library's primary service area. The payment to a library is equal to the number of loans made by the library multiplied by the amount determined by dividing the amount appropriated for lending incentive aid by the total number of such loans made by all public libraries.

The bill appropriates \$7,495,000 in FY00 and \$7,570,400 in FY01 to reward libraries for lending materials to individuals who reside outside the primary service area.

Costs to DPI are related to establishing a procedure for determining the number of loans made by libraries to non-residents and annually certifying to the department of administration the amount to which each public library is entitled. These costs are indeterminable, but are expected to be absorbed within the agency's operating budget.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)

Department of Public Instruction

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Date

3-5-99

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/92)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No. Senate Bill 59	Amendment No.
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Subject: Library lending incentive aid

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal Impact on State Funds From:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations	\$7.5 million	-
TOTAL State Costs by Category	\$7.5 million	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$7.5 million	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$7.5 million	\$
NET CHANGE IN REVENUES	\$	\$7.5 million

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