

FISCAL ESTIMATE

ORIGINAL UPDATED)

LRB or Bill No./Adm. Rule No.
LRB-00606/2 Senate Bill 60

DOA-2048 (R10/92

CORRECTED SUPPLEMENTAL

Amendment No. If Applicable

Subject: Educational technology assistance to public library boards, federated and consolidated public library systems and the Wisconsin Schools for the Visually Handicapped and the Deaf

Fiscal Effect

State: No State Fiscal Effect On DPI

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

- Increase Existing Appropriation Increase Existing Revenues
- Decrease Existing Appropriation Decrease Existing Revenues
- Create New Appropriation

- Increase Costs-May be possible to Absorb Within Agency's Budget Yes No
- Decrease Costs

Local: No local government costs **Indeterminable**

- 1. Increase Costs
 - Permissive Mandatory
- 2. Decrease Costs
 - Permissive Mandatory

- 3. Increase Revenues
 - Permissive Mandatory
- 4. Decrease Revenues
 - Permissive Mandatory

5. Types of Local Governmental Units Affected:

- Towns Villages Cities
- Counties Others Libraries
- School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

This bill makes several changes to certain programs administered by the Technology for Educational Achievement in Wisconsin Board (TEACH Board):

This bill specifies that federated and consolidated public library systems, the Wisconsin School for the Visually Handicapped (WSVH) and the Wisconsin School for the Deaf (WSD) are eligible for financial assistance for access to either one data line or video link. In addition, if a public library board operates more than one library facility, the public library board may request assistance for access to more than one data line or video link or both.

Under this bill, federated and consolidated public library systems and consortia that include federated or consolidated public library systems are eligible for educational technology training and technical assistance grants.

Also under this bill, federated and consolidated public library systems may receive loans for upgrading and installing computer network wiring. In addition, the loans may be used for purchasing hardware that is necessary for direct connection to the Internet and constructing certain wide area networks.

This bill has no fiscal effect on the DPI. The TEACH Board estimates that a significant increase in expenditure authority of existing TEACH Board appropriations would be needed to fully fund all of the provisions contained in the bill. However, this bill does not increase funding for existing TEACH Board appropriations, but instead makes several changes to certain programs administered by the TEACH Board in order to make TEACH funds available to a greater number of local entities. The DPI recognizes that the expansion of eligible recipients may decrease the amount of funds available to other applicants; however, the redistribution of available funding among local school districts and libraries is indeterminable.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)

Department of Public Instruction

Tom Johnson (608) 266-2819

Authorized Signature/Telephone No.

Gina Frank-Reece
Gina Frank-Reece *gr* (608) 266-2804

Date

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