

**FISCAL ESTIMATE**

ORIGINAL  UPDATED)

LRB or Bill No./Adm. Rule No.

LRB-1937/2 SB 61

DOA-2048 (R10/92)

CORRECTED  SUPPLEMENTAL

Amendment No. If Applicable

**Subject: Family Involvement in Education Projects**

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

Increase Existing Appropriation  Increase Existing Revenues

Decrease Existing Appropriation  Decrease Existing Revenues

Create New Appropriation

Increase Costs-May be possible to Absorb

Within Agency's Budget  Yes  No

Decrease Costs

Local:  No local government costs

1.  Increase Costs  
 Permissive  Mandatory

2.  Decrease Costs  
 Permissive  Mandatory

3.  Increase Revenues  
 Permissive  Mandatory

4.  Decrease Revenues  
 Permissive  Mandatory

5. Types of Local Governmental Units Affected:

Towns  Villages  Cities

Counties  Others \_\_\_\_\_

School Districts  VTAE Districts

**Fund Sources Affected**

GPR  FED  PRO  PRS  SEG  SEG-S

**Affected Ch. 20 Appropriations**

20.255 (2) (bs) and 20.255 (1) (a)

**Assumptions Used in Arriving at Fiscal Estimate**

This bill authorizes the state superintendent of public instruction to award a grant to a school board, private school, public library system board, municipal library board, county library board, community-based organization, board of control of a cooperative education service agency or consortium of regional staff development organizations representing school districts for a family involvement in education project. The project may teach parenting skills to parents of children in preschool programs and early elementary grades, establish a family resource center or develop and implement a plan to increase family involvement in education.

The bill appropriates \$500,000 for local grants and \$58,000 for state operations in 1999-2000 and \$500,000 for local grants and 68,500 for state operations in 2000-2001. A 20% match is required of grant recipients. Private funds and in-kind contributions may be used to meet this requirement. School districts would incur new costs for these programs, but these costs would be fully or partially offset by the state grants.

**State Costs:**

Local Grants	\$500,000	\$500,000
State Operations	<u>58,000</u>	<u>68,500</u>
<b>TOTAL</b>	<b>\$558,000</b>	<b>\$568,500</b>

**Long-Range Fiscal Implications**

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Date

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