FISCAL ESTIMATE ORIGINAL UPDATED LRB or BIII No./AMAr Nate No.					1999 Session	
Subject: Farily Involvement in Education Projects	FISCAL ESTIMATE	ORIGINAL	☐ UPDATED)	LDD 4007/0		
Fiscal Effect State: No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation Increase Existing Revenues Mincrease Existing Appropriation Decrease Existing Revenues Decrease Existing Appropriation Decrease Existing Revenues Decrease Existing Appropriation Decrease Existing Revenues Decrease Costs Within Agency's Budget Yes No	DOA-2048 (R10/92)	☐ CORRECTED	☐ SUPPLEMENTAL	Amendment	No. If Applicable	
Fiscal Effect State: No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation Increase Existing Revenues Mincrease Existing Appropriation Decrease Existing Revenues Decrease Existing Appropriation Decrease Existing Revenues Decrease Existing Appropriation Decrease Existing Revenues Decrease Costs Within Agency's Budget Yes No	Subject: Family Involvement in Education Projects					
Cheek columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation Increase Existing Appropriation Decrease Existing Revenues Vilthin Agency's Budget Yes No Decrease Existing Appropriation Decrease Existing Revenues Decrease Costs Decrease Revenues Decrease						
Cheek columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation Increase Existing Appropriation Decrease Existing Revenues Vilthin Agency's Budget Yes No Decrease Existing Appropriation Decrease Existing Revenues Decrease Costs Decrease Revenues Decrease	State: No State I	Fiscal Effect				
Decrease Existing Appropriation Decrease Existing Revenues Decrease Costs	Check colum	ns below only if bill makes a direc	et appropriation or affects a sum	☑ Increase Costs-May be	possible to Absorb	
Decrease Costs	☑ Increase Existing Appropriation ☐ Increase Existing Re			Within Agency's Budg	jet ☐ Yes ☒ No	
Local: No local government costs Simple No local government costs No local government costs No local government costs No local government costs No local government No local governm	☐ Decrease	Existing Appropriation D	ecrease Existing Revenues	☐ Decrease Costs		
1. Mandatory Sermissive Mandatory 2. Decrease Costs Dermissive Mandatory 3. Memissive Mandatory 4. Decrease Revenues Mandatory 4. Decrease Revenues Mandatory 5. Types of Local Governmental Units Affected: Towns Villages Citles Counties Others 5. Types of Local Governmental Units Affected: Towns Villages Citles Counties Others 7. Decrease Costs Decrease Revenues Mandatory 8. Decrease Revenues Mandatory 8. Decrease Revenues Mandatory 9. Affected Ch. 20 Appropriations 9. Decrease Revenues Affected Ch. 20 Appropriations 9. Decrease Revenues Affected Ch. 20 Appropriations 9. Decrease Revenues Decrease Revenues Decrease Revenues Decrease Revenues 9. Decrease Costs Decrease Revenues Decrease Revenues Decrease Revenues Decrease Revenues 9. Decrease Costs Decrease Revenues Decrease Decre	☑ Create N	ew Appropriation				
1. Mandatory Sermissive Mandatory 2. Decrease Costs Dermissive Mandatory 3. Memissive Mandatory 4. Decrease Revenues Mandatory 4. Decrease Revenues Mandatory 5. Types of Local Governmental Units Affected: Towns Villages Citles Counties Others 5. Types of Local Governmental Units Affected: Towns Villages Citles Counties Others 7. Decrease Costs Decrease Revenues Mandatory 8. Decrease Revenues Mandatory 8. Decrease Revenues Mandatory 9. Affected Ch. 20 Appropriations 9. Decrease Revenues Affected Ch. 20 Appropriations 9. Decrease Revenues Affected Ch. 20 Appropriations 9. Decrease Revenues Decrease Revenues Decrease Revenues Decrease Revenues 9. Decrease Costs Decrease Revenues Decrease Revenues Decrease Revenues Decrease Revenues 9. Decrease Costs Decrease Revenues Decrease Decre	Local: No local government costs					
Permissive Mandatory Man			naca Pavanuac	5. Types of Local Governm	ental Units Affected:	
2. Decrease Costs Decrease Costs Decrease Revenues Decrease Revenu		Interess costs		☐ Towns ☐ Villages ☐ Cities		
Permissive Mandatory Permissive Mandatory Permissive Mandatory Mandatory Permissive Mandatory Mandatory Permissive Mandatory Mandatory Permissive Mandatory Mandatory Mandatory Permissive Mandatory Mandatory Permissive Mandatory Mandatory Permissive Mandatory Mandatory Mandatory Mandatory Permissive Mandatory Mandat				☐ Counties ☐ Others	s	
Fund Sources Affected Affected Ch. 20 Appropriations	2. Decrease Costs	4. L Dec		School Districts	☐ VTAE Districts	
Assumptions Used in Arriving at Fiscal Estimate This bill authorizes the state superintendent of public instruction to award a grant to a school board, private school, public library system board, municipal library board, county library board, community-based organization, board of control of a cooperative education service agency or consortium of regional staff development organizations representing school districts for a family involvement in education project. The project may teach parenting skills to parents of children in preschool programs and early elementary grades, establish a family resource center or develop and implement a plan to increase family involvement in education. The bill appropriates \$500,000 for local grants and \$58,000 for state operations in 1999-2000 and \$500,000 for local grants and 68,500 for state operations in 2000-2001. A 20% match is required of grant recipients. Private funds and in-kind contributions may be used to meet this requirement. School districts would incur new costs for these programs, but these costs would be fully or partially offset by the state grants. State Costs: Local Grants \$500,000 \$500,000 \$500,000 \$100,000	☐ Permissive	☐ Mandatory ☐	Permissive L Mandatory			
Assumptions Used in Arriving at Fiscal Estimate This bill authorizes the state superintendent of public instruction to award a grant to a school board, private school, public library system board, municipal library board, county library board, community-based organization, board of control of a cooperative education service agency or consortium of regional staff development organizations representing school districts for a family involvement in education project. The project may teach parenting skills to parents of children in preschool programs and early elementary grades, establish a family resource center or develop and implement a plan to increase family involvement in education. The bill appropriates \$500,000 for local grants and \$58,000 for state operations in 1999-2000 and \$500,000 for local grants and 68,500 for state operations in 2000-2001. A 20% match is required of grant recipients. Private funds and in-kind contributions may be used to meet this requirement. School districts would incur new costs for these programs, but these costs would be fully or partially offset by the state grants. State Costs: Local Grants \$500,000 \$500,000 State Operations \$500,000 \$500,000 State Operations \$58,000 \$568,500 TOTAL \$558,000 \$568,500 Long-Range Fiscal Implications Agency/Prepared by: (Name & Phone No.) Department of Public Instruction Authorized Signature/Telephone No. Gina Frank-Reece (608) 266-2804 3 - 155-99	Fund Sources Affected Affected Ch. 20 Appropriations					
Assumptions Used in Arriving at Fiscal Estimate This bill authorizes the state superintendent of public instruction to award a grant to a school board, private school, public library system board, municipal library board, county library board, community-based organization, board of control of a cooperative education service agency or consortium of regional staff development organizations representing school districts for a family involvement in education project. The project may teach parenting skills to parents of children in preschool programs and early elementary grades, establish a family resource center or develop and implement a plan to increase family involvement in education. The bill appropriates \$500,000 for local grants and \$58,000 for state operations in 1999-2000 and \$500,000 for local grants and 68,500 for state operations in 2000-2001. A 20% match is required of grant recipients. Private funds and in-kind contributions may be used to meet this requirement. School districts would incur new costs for these programs, but these costs would be fully or partially offset by the state grants. **State Costs:** **Local Grants** \$500,000 \$500,000 \$500,000 \$510,000						
This bill authorizes the state superintendent of public instruction to award a grant to a school board, private school, public library system board, municipal library board, county library board, community-based organization, board of control of a cooperative education service agency or consortium of regional staff development organizations representing school districts for a family involvement in education project. The project may teach parenting skills to parents of children in preschool programs and early elementary grades, establish a family resource center or develop and implement a plan to increase family involvement in education. The bill appropriates \$500,000 for local grants and \$58,000 for state operations in 1999-2000 and \$500,000 for local grants and 68,500 for state operations in 2000-2001. A 20% match is required of grant recipients. Private funds and in-kind contributions may be used to meet this requirement. School districts would incur new costs for these programs, but these costs would be fully or partially offset by the state grants. State Costs: Local Grants \$500,000 \$500,000 State Operations \$500,000 \$500,000 G8,500 TOTAL \$558,000 \$568,500 Long-Range Fiscal Implications Agency/Prepared by: (Name & Phone No.) Department of Public Instruction Authorized Signature/Telephone No. Gina Frank-Reece (668) 266-2804 3 - 15 - 99	Assumptions Used in Arriving at Fiscal Estimate					
68,500 for state operations in 2000-2001. A 20% match is required of grant recipients. Private funds and in-kind contributions may be used to meet this requirement. School districts would incur new costs for these programs, but these costs would be fully or partially offset by the state grants. State Costs: Local Grants \$500,000 \$500,000 State Operations 58,000 68,500 TOTAL \$558,000 \$568,500 Long-Range Fiscal Implications Agency/Prepared by: (Name & Phone No.) Department of Public Instruction Authorized Signature/Telephone No. Gina Frank-Reece (608) 266-2804 3 - 15 - 99	system board, municipal library board, county library board, community-based organization, board of control of a cooperative education service agency or consortium of regional staff development organizations representing school districts for a family involvement in education project. The project may teach parenting skills to parents of children in preschool programs and early elementary grades, establish a family resource center or develop and implement a plan to increase family involvement in					
Local Grants \$500,000 \$500,000 State Operations 58,000 68,500 TOTAL \$558,000 \$568,500 Long-Range Fiscal Implications Agency/Prepared by: (Name & Phone No.) Department of Public Instruction Authorized Signature/Telephone No. Gina Frank-Reece (608) 266-2804 3-15-99	68,500 for state operations in 2000-2001. A 20% match is required of grant recipients. Private funds and in-kind contributions may be used to meet this requirement. School districts would incur new costs for these programs, but these costs would be fully					
State Operations 58,000 68,500 TOTAL \$558,000 \$568,500 Long-Range Fiscal Implications Agency/Prepared by: (Name & Phone No.) Department of Public Instruction Authorized Signature/Telephone No. Gina Frank-Reece (608) 266-2804 3-15-99	State Costs:					
TOTAL \$558,000 \$568,500 Long-Range Fiscal Implications Agency/Prepared by: (Name & Phone No.) Department of Public Instruction Authorized Signature/Telephone No. Gina Frank-Reece (608) 266-2804 3-15-99	Local Grants \$	500,000 \$500,000				
Long-Range Fiscal Implications Agency/Prepared by: (Name & Phone No.) Department of Public Instruction Authorized Signature/Telephone No. Date June 1.5-99 Gina Frank-Reece (608) 266-2804 3-15-99	State Operations _	58,000 68,500				
Agency/Prepared by: (Name & Phone No.) Department of Public Instruction Authorized Signature/Telephone No. Line Frank - Type Company of the Company of th	TOTAL \$	\$558,000 \$568,500				
Department of Public Instruction Gina Frank-Reece (608) 266-2804 3-15-99	Long-Range Fiscal Implications					
Department of Public Instruction Sina Frank-Reece (608) 266-2804 3-15-99	Agency/Prepared by: (Name & Phone No.)		Authorized Signat	ure/Telephone No.	Date	
Gina Frank-Reece (608) 266-2804 🚜 - / 2 - 7 9			Smi Fra		2 10 00	
			Gina Frank-Reece	(608) 266-2804	J-10-79	