

**FISCAL ESTIMATE**

ORIGINAL  UPDATED

LRB or Bill No./Adm. Rule No.  
Senate Bill 66 (99-0153/1)

DOA-2048 (R10/92)  CORRECTED  SUPPLEMENTAL

Amendment No. If Applicable

**Subject:** State aid to public library systems and granting rule-making authority

**Fiscal Effect**

**State:**  No State Fiscal Effect  
Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

Increase Existing Appropriation  Increase Existing Revenues  
 Decrease Existing Appropriation  Decrease Existing Revenues  
 Create New Appropriation

Increase Costs-May be possible to Absorb  
Within Agency's Budget  Yes  No  
 Decrease Costs

**Local:**  No local government costs **Indeterminable**

1.  Increase Costs  
 Permissive  Mandatory

2.  Decrease Costs  
 Permissive  Mandatory

3.  Increase Revenues  
 Permissive  Mandatory

4.  Decrease Revenues  
 Permissive  Mandatory

5. Types of Local Governmental Units Affected:  
 Towns  Villages  Cities  
 Counties  Others Libraries  
 School Districts  WTCS Districts

**Fund Sources Affected**

GPR  FED  PRO  PRS  SEG  SEG-S

**Affected Ch. 20 Appropriations**

**Assumptions Used in Arriving at Fiscal Estimate**

Currently, the amount of state aid paid to a public library system is based on three factors: geographical area, population and expenditures. This bill provides that each system's portion of the total amount of state aid appropriated for library aid is determined by multiplying the amount received by the system in the previous fiscal year by one plus the percentage change in the total amount appropriated. Beginning in the fiscal year in which the total amount appropriated equals at least 11.25% of the total operating expenditures for public library services from local and county sources, the amount paid to a system is determined by adding all of the following:

1. The system's percentage of the state's population multiplied by 85% of the total amount appropriated for library aid.
2. The system's percentage of the state's geographical area multiplied by 7.5% of the total amount appropriated for library aid.
3. The system's percentage of shared revenue payments multiplied by 7.5% of the total amount appropriated for library aid.

The fiscal effect of this bill on public library systems will be a redistribution of aid, resulting in decreases and increases in amounts received depending on the total amount of system aid appropriated.

Because the amount that the legislature will appropriate to public library system aid is unknown, the fiscal effect of this bill is indeterminable.

**Long-Range Fiscal Implications**

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Date

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