

1999 ~~1997~~ Session

LRB or Bill No./Adm. Rule No.

2132/1 SB 68

Amendment No. if Applicable

FISCAL ESTIMATE  
DOA-2048 N(R10/94)

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

Subject

Wisconsin Higher Education Grant Program

Fiscal Effect

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation  
or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb  
Within Agency's Budget     Yes     No

Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Decrease Costs

Local:  No local government costs

1. Increase Costs  
 Permissive     Mandatory  
2. Decrease Costs  
 Permissive     Mandatory

3.  Increase Revenues  
 Permissive     Mandatory  
4.  Decrease Revenues  
 Permissive     Mandatory

5. Types of Local Governmental Units Affected:

Towns       Villages       Cities  
 Counties     Others \_\_\_\_\_  
 School Districts     WTCS Districts

Fund Sources Affected

GPR     FED     PRO     PRS     SEG     SEG-S

Affected Ch. 20 Appropriations

20,235 (1) (fe)

Assumptions Used in Arriving at Fiscal Estimate

In 1997-98 there were 67,230 UW WHEG applicants. Using the formula set for 1997-98, 23,585 applicants were awarded grants. Of the applicants awarded a grant, 18,836 students had funds vouchered.

Assuming an \$1,800 maximum grant (which is indicated in the statutes, however, has not been used due to funding constraints) to project an estimate, \$42,453,000 potentially could be awarded with \$33,904,800 potentially vouchered.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)

(HEAB)

Authorized Signature/Telephone No.

*Lowell R. Maves*

Date

Lowell R. Maves (608) 266-1658

02/16/99

**ISCAL ESTIMATE WORKSHEET**

1999 ~~1997~~ Session

Detailed Estimate of Annual Fiscal Effect	<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED	LRB or Bill No./Adm. Rule No.	Amendment No.
DOA-2047 (R10/94)	<input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL	2132/1    SB 68	

subject

Wisconsin Higher Education Grant

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

	Annualized Fiscal impact on State funds from:	
II. Annualized Costs:	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>	\$	\$ -
State Operations - Salaries and Fringes		
(FTE Position Changes)	(    FTE)	(-    FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations	16,660,000	-
<b>TOTAL State Costs by Category</b>	<b>\$ 16,660,000</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>III. State Revenues -</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**

	STATE	LOCAL
NET CHANGE IN COSTS	\$ 16,660,000	\$ _____
NET CHANGE IN REVENUES	\$ _____	\$ _____

Agency/Prepared by: (Name & Phone No.) Lowell R. Maves    (608) 266-1658	Authorized Signature/Telephone No. <i>Lowell R. Maves</i>	Date 02/16/99
---	--	------------------