

FISCAL ESTIMATE  
DOA-2048 N(R10/94)

- ORIGINAL       UPDATED  
 CORRECTED     SUPPLEMENTAL

Subject

Wisconsin Higher Education Grant Program

Fiscal Effect

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

Decrease Costs

Local:  No local government costs

1. Increase Costs  
 Permissive       Mandatory  
2. Decrease Costs  
 Permissive       Mandatory

3.  Increase Revenues  
 Permissive       Mandatory  
4.  Decrease Revenues  
 Permissive       Mandatory

5. Types of Local Governmental Units Affected:

- Towns       Villages       Cities  
 Counties       Others \_\_\_\_\_  
 School Districts       WTCS Districts

Fund Sources Affected

- GPR     FED     PRO     PRS     SEG     SEG-S

Affected Ch. 20 Appropriations

235, (1) (fe)

Assumptions Used in Arriving at Fiscal Estimate

Current appropriation amount is \$17,244,800.

Assuming Tuition increase by the following percentages, the appropriation would increase by the respective amount.

Per Cent	Increase Amount
1	172,448
2	344,896
3	517,344
4	689,792
5	862,240
6	1,034,688
7	1,207,136
8	1,379,584
9	1,552,032
10	1,724,480

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)

(HEAB)

Authorized Signature/Telephone No.

Date

Lowell R Maves

(608) 266-1658

*Lowell R Maves*

02/26/99

**FISCAL ESTIMATE WORKSHEET**

1999 ~~1997~~ Session

Detailed Estimate of Annual Fiscal Effect	<input type="checkbox"/> ORIGINAL	<input checked="" type="checkbox"/> UPDATED	LRB or Bill No./Adm. Rule No.	Amendment No.
DOA-2047 (R10/94)	<input type="checkbox"/> CORRECTED	<input type="checkbox"/> SUPPLEMENTAL	2132/1 SB 68	

Subject

Wisconsin Higher Education Grant

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

<b>II. Annualized Costs:</b>	<b>Annualized Fiscal impact on State funds from:</b>	
<b>A. State Costs by Category</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	( FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations (Based on 6% Tuition Increase)	1,034,688	-
<b>TOTAL State Costs by Category</b>	<b>\$ 1,034,688</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR	\$ 1,034,688	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>III. State Revenues --</b>	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**

	<b>STATE</b>	<b>LOCAL</b>
NET CHANGE IN COSTS	\$ 1,034,688	\$ _____
NET CHANGE IN REVENUES	\$ _____	\$ _____

Agency/Prepared by: (Name & Phone No.)	Authorized Signature/Telephone No.	Date
Lowell R Maves (608) 266-1658	<i>Lowell R Maves</i>	02/26/99