

LRB or Bill No./Adm. Rule No.  
**SB 70 (LRB 2187/1)**  
 Amendment No. if Applicable

**FISCAL ESTIMATE**

DOA-2048 N(R10/98)

- ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

**Subject**

FUNDING FOR A WORLD WAR II MEMORIAL IN WASHINGTON, D. C.

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Decrease Costs

Local:  No local government costs

1.  Increase Costs  
 Permissive       Mandatory  
 2.  Decrease Costs  
 Permissive       Mandatory

3.  Increase Revenues  
 Permissive       Mandatory  
 4.  Decrease Revenues  
 Permissive       Mandatory

5. Types of Local Governmental Units Affected:  
 Towns       Villages       Cities  
 Counties       Others \_\_\_\_\_  
 School Districts       WTCS Districts

**Fund Sources Affected**

- GPR     FED     PRO     PRS     SEG     SEG-S

**Affected Ch. 20 Appropriations**

**Assumptions Used in Arriving at Fiscal Estimate**

This bill authorizes the Department of Veterans Affairs to accept donations on behalf of Wisconsin veterans for the construction of a World War II Memorial in Washington, D. C. The bill also provides up to \$166,100 in GPR spending authority to match the donations for this purpose.

The Department will incur staff and administrative costs as a result of its responsibility to obtain donations to match the GPR funds. The costs will include at least 25 percent of one staff person's time (\$12,000) and approximately \$15,000 in supplies and services, for a total of \$27,000. The supplies and services will be used for travel expense in meeting with various groups and organizations and for promotional materials to solicit funds. The Department can absorb these costs. However, there is a resulting opportunity cost. The Department will not be able to utilize these resources to conduct activities related to the Department's mission of helping Wisconsin veterans.

The fiscal effect of this bill is a one-time increase of spending authority of \$166,100 in GPR and the expenditure of \$27,000 of existing SEG funds for the Department of Veterans Affairs.

**Long-Range Fiscal Implications**

Agency/Prepared by: (Name & Phone No.)

Veterans Affairs/Louie Rech, 264-6093

Authorized Signature/Telephone No.

  
 John A. Scocos, 266-3081

Date

March 9, 1999

**FISCAL ESTIMATE WORKSHEET**

1999 Session

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R10/98)

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

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Subject

FUNDING FOR A WORLD WAR II MEMORIAL IN WASHINGTON, D. C.

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

\$166,100 IN GPR COSTS

**II. Annualized Costs:**

| A. State Costs by Category   | Annualized Fiscal impact on State funds from: |                 |
|--|---|-----------------|
|  | Increased Costs                               | Decreased Costs |
| State Operations - Salaries and Fringes  | \$  | \$ -            |
| (FTE Position Changes)   | ( FTE)  | (- FTE)         |
| State Operations - Other Costs   |   | -               |
| Local Assistance   |   | -               |
| Aids to Individuals or Organizations   |   | -               |
| <b>TOTAL State Costs by Category</b>   | <b>\$</b>                                     | <b>\$ -</b>     |
| B. State Costs by Source of Funds  | Increased Costs                               | Decreased Costs |
| GPR  | \$  | \$ -            |
| FED  |   | -               |
| PRO/PRS  |   | -               |
| SEG/SEG-S  |   | -               |
| State Revenues   | Increased Rev.                                | Decreased Rev.  |
| <small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small> |   |                 |
| GPR Taxes  | \$  | \$ -            |
| GPR Earned   |   | -               |
| FED  |   | -               |
| PRO/PRS  |   | -               |
| SEG/SEG-S  |   | -               |
| <b>TOTAL State Revenues</b>  | <b>\$</b>                                     | <b>\$ -</b>     |


**NET ANNUALIZED FISCAL IMPACT**

STATE

LOCAL

NET CHANGE IN COSTS      \$ \_\_\_\_\_      \$ \_\_\_\_\_

NET CHANGE IN REVENUES      \$ \_\_\_\_\_      \$ \_\_\_\_\_

|   |  |                       |
|---|--|-----------------------|
| Agency/Prepared by: (Name & Phone No.)<br>Veterans Affairs/Louie Rech, 264-6093 | Authorized Signature/Telephone No.<br><br>John A. Scocos, 266-3081 | Date<br>March 9, 1999 |
|---|--|-----------------------|