

ORIGINAL  UPDATED  
 CORRECTED  SUPPLEMENTAL

**FISCAL ESTIMATE**  
DOA-2048 N(R10/94)

Subject

Creating an office of public intervenor in the department of justice and making an appropriation

Fiscal Effect

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

- Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No
- Decrease Costs

Local:  No local government costs

- 1.  Increase Costs  Permissive  Mandatory
- 2.  Decrease Costs  Permissive  Mandatory
- 3.  Increase Revenues  Permissive  Mandatory
- 4.  Decrease Revenues  Permissive  Mandatory
- 5. Types of Local Government Units Affected:
  - Towns  Villages  Cities
  - Counties  WTCS Districts
  - School Districts  Others

Fund Sources Affected

- GPR  FED  PRO  PRS  SEG  SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

SUMMARY OF BILL

The bill creates an office of public intervenor attached to the Department of Justice (DOJ), with the same duties and authority that existed prior to 1995 Wisconsin Act 27. The Department of Natural Resources (DNR) will notify the public intervenor of all administrative proceedings under the environmental protection chapters and will make such investigations, studies and reports to assist the public intervenor either before or during such formal intervention. The bill requires DNR to transfer to DOJ all assets, liabilities and tangible personal property, including records, of the public intervenor that were transferred from DOJ to DNR by 1995 Wisconsin Act 27.

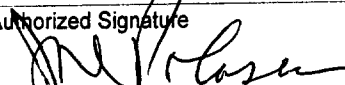
FISCAL IMPACT

There is no fiscal impact on the Department of Natural Resources. Any additional workload related to notification of all administrative proceedings will be absorbed using current staff and resources.

There are also no records, tangible assets, personal property or funds to be transferred to DOJ. The Department of Natural Resources did not receive any records, assets or personal property from DOJ at the time the public intervenor was originally transferred from DOJ to DNR.

Long-Range Fiscal Implications

None

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
DNR	Joe Polasek	(608) 266-2794		(608) 266-2794	02/26/1999

**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R10/94)

ORIGINAL     UPDATED  
 CORRECTED     SUPPLEMENTAL

LRB or Bill No./Adm. Rule No. SB 72, 99-2211/1	Amendment No.
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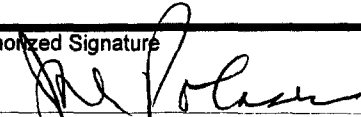
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I. **One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal affect):**

II. <b>Annualized Costs:</b>	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes		
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	\$0	\$0
<b>B. State Costs by Source of Funds</b>	Increased Costs	Decreased Costs
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues:</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	\$0	\$0

**NET ANNUALIZED IMPACT**

	<u>STATE</u>	<u>LOCAL</u>
<b>NET CHANGE IN COSTS</b>	\$0	\$0
<b>NET CHANGE IN REVENUES</b>	\$0	\$0

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DNR	Joe Polasek	(608) 266-2794		(608) 266-2794	02/26/1999