Contact   Cont					(99-1	194/3)	1999 Session				
DOA-2048 NIK1094) Subject Relating to: Exempting certain vehicles transporting material pumped from a septic or holding tank from special or seasonal weight limitations imposed by local highway authorities.  Fiscal Effect State: □ No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation. □ Increase Existing Revenues □ □ Increase Existing Appropriation □ Decrease Existing Revenues □ □ Cocal: □ No local povernment costs 1. X Increase Revenues 1. X Increase Revenues 1. X Increase Costs 1. X Increase Revenues 1. X Increase Costs 1. X Increase Revenues 1. X Increase Revenues 1. X Increase Costs 1. X Increase Revenues 1. X Increase Costs 2. □ Decrease C		x	ORIGINAL		•	1					
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□ Decrease Existing Appropriation □ Decrease Existing Revenues □ Decrease Costs □ Create New Appropriation □ Decrease Costs □ Permissive □ Mandatory □ Decrease Costs □ Permissive □ Mandatory □ Decrease Costs □ Permissive □ Mandatory □ Decrease Revenues □ Decrease Costs □ Permissive □ Mandatory □ Decrease Revenues □ Decrease Costs □ Decrease Revenues □ Decrease Re	or affects a sum sufficient appropriation.					vvitnin A	gency's Budget X res 🗀 140				
Decrease Existing Appropriation   Decrease Existing Revenues   Decrease Costs	□ Increase Existing Appropriation □ Increase Existing Revenues										
Create New Appropriation   Cocal:   No local government costs     1.						☐ Decreas	e Costs				
Cocal:   No local government costs   X Increase Costs   X Increase Costs   Permissive   Permissive   Mandatory   X Towns   X Villages   X Cities   X Counties											
Permissive   Pe		t costs									
2. Decrease Costs Permissive Mandatory 4. Decrease Revenues Mandatory School Districts Districts  Fund Sources Affected Permissive Mandatory School Districts MTCS Districts  Fund Sources Affected Permissive Mandatory Mandatory School Districts MTCS Districts  Affected Ch. 20 Appropriations  20.365  Assumptions Used in Arriving at Fiscal Estimate  Only state impact is on the 315 miles of highways that are posted for spring thaw. Under 300 trips per year would have a \$210,000 impact per year. See attached report, required by Stats. 13.096 for bills that establish an exception to weight limits, for more detailed information.  The department has identified that on the State Trunk Highway System the real fix to the issue of otherwise legal weight vehicles being restricted during spring thaw is to upgrade the condition of these highways. The department has 28 highway segments amounting to 315 miles that are subject to seasonal weight limitations each year due to spring thaw and rarely imposes other special weight limitations. The estimated cost to fix these state trunk highways so that postings would no longer be necessary is \$106,785,000.  The largest impact of this bill is to local units of government and not the state. The posting of roads for weight limits on the local road system is much more common than on the state trunk highway system. The department does not have a good method for determining the number of local roadway miles that would be impacted by this bill. Due to this, the department is not able to determine the fiscal impact to local units of government, but we do know it is significantly higher than the impact to the state's highway system.  Long-Range Fiscal Implications \$210,000 per year to state highways if more than 300 trips. While it is unknown how many trips will occur on local roads, the cost to locals will be greater than to the state.	1. X Increase Costs 3. ☐ Increase Revenues					5. Types of Local Governmental Units Affected:					
Permissive   Mandatory   Permissive   Mandatory   School Districts   WTCS Districts	☐ Permissive X Manda	atory	☐ Permissive	) [	☐ Mandatory		<b>T</b>				
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FISCAL ESTIMATE WORKSHEET		1999 Session							
Detailed Estimate of Annual Fiscal Effect DOA-2047 (R10/94)		<u>a</u>	LRB or E AB 188/S		'Adm. Rule	No.	Amendr	ment No.	
Subject Relating to: Exempting certain vehicles transporting local highway authorities.									
I. One-time Costs or Revenue Impacts fo	or State and/or Local	Government (do n	ot inclu	ide in	annualiz	ed fis	cal effe	ct):	
II. Annualized Costs:		Annualized Fiscal impact on State funds							
		Increased Costs				Decreased Costs			
A. State Costs by Category State Operations - Salaries and F		\$ 0			\$	-0			
(FTE Position Changes)		(	0	FTE)	-  -	(- 0	FTE)		
State Operations - Other Costs		\$210,000				-			
Local Assistance					····		•		
Aids to Individuals or Organizatio		\$0				-			
TOTAL State Costs by Category				\$ 210,000			\$ -		
B. State Costs by Source of Funds			Incr	eased	Costs		Decrea	sed Costs	
GPR		1	\$			\$	•	<del> </del>	
FED							-		
PRO/PRS						-	-		
SEG/SEG-S		\$210,000				-	5		
I. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)				reased	d Rev.	\$	Decre	ased Rev.	
GPR Taxes			,						
GPR Earned							•		
FED							-		
PRO/PRS				. · · · · · · · · · · · · · · · · · · ·			-	•	
SEG/SEG-S							-		
TOTAL State Revenues			\$ 0			\$	-0		
		ED FISCAL IMPAC	CT ·	,	LO	CAL			
NET CHANGE IN COSTS	\$210,000		\$Unknown						
NET CHANGE IN REVENUES	\$0			\$0					
Agency/Prepared by: (Name & Phone No.)  DTID/BoHO Mark Morrison 266-1675		uthorized Signafurer e	, - ,		8928		Date 4/15/99		

1999 Session