

FISCAL ESTIMATE

DOA-2048 N(R10/98)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject
 Relating to Minimum Sentences for Certain Sex Offenses

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation
 or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb
 Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.410 (1)(a)(e)

Assumptions Used in Arriving at Fiscal Estimate

This bill requires a court to sentence an offender convicted of certain sex offenses to at least a one-year prison sentence. Assuming that this bill becomes law after truth-in-sentencing becomes effective on 12/31/99, offenders will have to serve at least one year in a state prison for conviction of one of the enumerated offenses.

In calendar year 1998, 507 offenders were sentenced to a state prison for one of the crimes listed in this bill. Under current law, anyone sentenced to a state prison must have a minimum 1-year sentence. Thus, it is assumed that SB 82 will not affect offenders who would have been sentenced to prison without this law.

In calendar year 1998, 508 offenders were placed on probation for one of the crimes listed in the bill. Assuming this data is representative of future statistics, approximately 508 offenders a year would have to be sentenced to a state prison, who would otherwise have been placed on probation. Assuming that each inmate must serve at least one year, there will be a 508 increase in the prison population.

Since our prisons are presently over capacity, one option to house this increase would be the construction of one new 525-bed medium security correctional institution. Construction costs are estimated at \$38,700,000. The funding for construction projects is usually obtained through general obligation bonding. Repayment of bonds would be spread over a period of 20 years and the loan repayment cost would be greater than the construction cost. Annual operating costs are estimated at \$14,432,800 and 295 staff would be required. One-time costs are \$1,162,100.

A second option would be the transfer of 508 additional inmates to out-of-state prisons. Assuming a daily rate of \$42, the annual cost is estimated at \$7,787,600.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)
 Department of Corrections

Authorized Signature/Telephone No.
 Robert Margolies/266-2931

Robert Margolies

Date
 4/1/99

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/98)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
SB 82

Amendment No.

Subject

Relating to Minimum Sentences for Certain Sex Offenses

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

\$1,162,100

II. Annualized Costs:

A. State Costs by Category

State Operations - Salaries and Fringes

Annualized Fiscal impact on State funds from:

Increased Costs

Decreased Costs

\$10,729,800

\$ -

(FTE Position Changes)

(295 FTE)

(- FTE)

State Operations - Other Costs

\$3,703,000

-

Local Assistance

-

Aids to Individuals or Organizations

-

TOTAL State Costs by Category

\$14,432,800

\$ -

B. State Costs by Source of Funds

Increased Costs

Decreased Costs

GPR

\$14,432,800

\$ -

FED

-

PRO/PRS

-

SEG/SEG-S

-

State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)

Increased Rev.

Decreased Rev.

GPR Taxes

\$

\$ -

GPR Earned

-

FED

-

PRO/PRS

-

SEG/SEG-S

-

TOTAL State Revenues

\$

\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS

\$7,787,600-14,432,800

\$

NET CHANGE IN REVENUES

\$

\$

Agency/Prepared by: (Name & Phone No.)
Department of Corrections

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