

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE
 DOA-2048 N(R10/94)

Subject
 Classifying Certain Teachers as Protective Occupation Participants

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation
 or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb
 Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
- Decrease Existing Appropriation Decrease Existing Revenues
- Create New Appropriation

Decrease Costs

Local: No local government costs

- 1. Increase Costs
 Permissive Mandatory
- 2. Decrease Costs
 Permissive Mandatory

- 3. Increase Revenues
 Permissive Mandatory
- 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
- Towns Villages Cities
 - Counties Others _____
 - School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

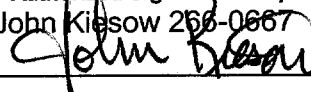
Current law classifies police officers, fire fighters and other individuals whose jobs involve a high degree of danger and physical conditioning as protective occupation participants. This bill classifies teachers and librarians employed at state correctional facilities, secured correctional facilities, the mental health institutes, the Wisconsin Resource Center and a secure mental health unit or facility for sexually violent persons as protective occupation participants for the purpose of the Wisconsin Retirement System.

The salary of teachers and librarians employed by the Department who work at any of the institutions listed above is \$996,100 GPR annually and \$85,000 PR annually. Under current law, the amount of fringe generated by those positions is \$376,400 GPR and \$32,100 PR annually. Under this bill, fringe costs will increase to \$431,200 GPR and \$36,800 PR annually. The cost to the state for the provisions of this bill that affect institutions administered by the Department will be \$54,800 GPR and \$4,700 PR annually.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)
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Date ²⁹
 April 26, 1999

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
SB 105

Amendment No.

Subject

Classifying Certain Teachers as Protective Occupation Participants

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$59,500	\$ -
(FTE Position Changes)		(FTE)	(- FTE)
State Operations - Other Costs		\$	-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$59,500	\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$54,800	\$ -
FED			-
PRO/PRS		4,700	-
SEG/SEG-S			-
III. State Revenues -		Increased Rev.	Decreased Rev.
Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		\$	\$
GPR Taxes			
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$59,500 \$ _____

NET CHANGE IN REVENUES \$ _____ \$ _____

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Date

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29
April 26, 1999