

(99-2225/4)

1999 Session

FISCAL ESTIMATE  
DOA-2048 N(R10/98)

- ORIGINAL
- CORRECTED
- UPDATED
- SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.  
**1999 Senate Bill 113**

Amendment No. if Applicable

Subject

**Changes in campaign finance law**

Fiscal Effect

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation  
or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb  
Within Agency's Budget  Yes  No

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

Decrease Costs

Local:  No local government costs

- 1. Increase Costs
  - Permissive
  - Mandatory
- 2. Decrease Costs
  - Permissive
  - Mandatory

- 3.  Increase Revenues
  - Permissive
  - Mandatory
- 4.  Decrease Revenues
  - Permissive
  - Mandatory

5. Types of Local Governmental Units Affected:

- Towns
- Villages
- Cities
- Counties
- Others \_\_\_\_\_
- School Districts
- WTCS Districts

Fund Sources Affected

- GPR
- FED
- PRO
- PRS
- SEG
- SEG-S

Affected Ch. 20 Appropriations

**20.510**

Assumptions Used in Arriving at Fiscal Estimate

**PLEASE SEE ATTACHED**

Long-Range Fiscal Implications

**PLEASE SEE ATTACHED**

Agency/Prepared by: (Name & Phone No.)  
**Kevin J. Kennedy 266-8087**  
State Elections Board

Authorized Signature/Telephone No.  
*Kevin J. Kennedy* 266-8087

Date  
**May 4, 1999**

## 1999 Senate Bill 113

### Assumptions:

This legislation provides for increased public funding for state campaigns. The legislation makes a sum sufficient GPR appropriation of the amount needed to pay grants including funds generated from the elimination of a tax deduction for lobbying expenses.

The amount needed to fund legislative candidate campaigns is projected based on past candidate participation and candidates' ability to raise qualifying contributions. It is projected that 13 senate candidates and 90 assembly candidates would qualify for a maximum grant. \$2,900,000 would be distributed each two-year election cycle to legislative candidates.

It is assumed that two candidates for all statewide partisan offices would qualify for a maximum grant. \$1,811,000 would be distributed to executive partisan offices over the four-year election cycle.

Two candidates for state superintendent and four candidates for justice would qualify for a maximum grant in a four-year cycle. \$402,000 would be distributed assuming 3 races for justice and one for superintendent.

The Elections Board will incur one time costs for printing and distribution of new manuals (\$9,200) and forms (\$3,000). An LTE to assist in the design and development of manuals, forms and informational bulletins for registrants will cost \$15,600 for 6 months work at \$15 an hour. One additional financial specialist will be needed to monitor the complex allocation of grant funds.

### Long-Range:

It is projected that \$8,013,000 will be required over a four-year election cycle for regularly scheduled partisan (\$7,611,000) and nonpartisan (402,000) elections. Special elections and special supplements for late contributions, independent expenditures and conduit contributions are not included because the amounts can not be quantified with existing data.

**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect DOA-2047 (R10/94)	<input checked="" type="checkbox"/> ORIGINAL	<input type="checkbox"/> UPDATED	LRB or Bill No./Adm. Rule No.	Amendment No.
	<input type="checkbox"/> CORRECTED	<input type="checkbox"/> SUPPLEMENTAL	<b>1999 Senate Bill 113</b>	

Subject  
**Changes in campaign finance law**

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

**\$27,800 to design, print and distribute forms, manuals and informational bulletins**

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	( FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations	2,003,250	-
<b>TOTAL State Costs by Category</b>	<b>\$ 2,003,250</b>	<b>\$ -</b>
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$ 2,003,250	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
III. State Revenues -	Increased Rev.	Decreased Rev.
Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
GPR Taxes	\$ Unknown	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	<b>\$ Unknown</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**

	STATE	LOCAL
NET CHANGE IN COSTS	\$ 2,003,250	\$ _____
NET CHANGE IN REVENUES	\$ Unknown	\$ _____

Agency/Prepared by: (Name & Phone No.) <b>Kevin J. Kennedy 266-8087</b> State Elections Board	Authorized Signature/Telephone No. <i>Kevin Kennedy</i> 266-8087	Date <b>May 4, 1999</b>
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