

FISCAL ESTIMATE

DOA-2048 N(R10/98)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject **Relating to prison impact assessments**

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

- | | | |
|---|---|---|
| <p>1. <input type="checkbox"/> Increase Costs
 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>2. <input type="checkbox"/> Decrease Costs
 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> | <p>3. <input type="checkbox"/> Increase Revenues
 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>4. <input type="checkbox"/> Decrease Revenues
 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> | <p>5. Types of Local Governmental Units Affected:
 <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities
 <input type="checkbox"/> Counties <input type="checkbox"/> Others _____
 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts</p> |
|---|---|---|

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.410 (1) (a)

Assumptions Used in Arriving at Fiscal Estimate

Under current law, state agencies are not required to prepare fiscal notes for bills containing penalty provisions if no other part of the bill requires a fiscal estimate. This bill requires that the director of state courts must provide a prison impact assessment for any bill or bill draft that creates a felony or modifies the period of imprisonment for a felony.

Under the provisions of this bill, the Department of Corrections is required to provide relevant information to the director of state courts to be used in preparation of the impact assessment. The information includes such items as statistics on admissions, length of sentence and time served. The department would also be required to provide information on population projections as well as expenditures for the construction and operation of state prisons.

The provisions of this bill would undoubtedly add to the workload of the department. The full extent of this increase is hard to determine, as the number of bills requiring a prison impact statement is not known. However, the type of information that the department would be required to provide would require data retrieval and analysis. The department estimates that it could perform these tasks with 1.00 FTE Research Analyst 6, who would be assigned to gather and interpret data as needed by the director of state courts. This FTE would cost the department \$55,400 annually in salary, fringe, and supplies and services. There would also be \$8,000 in one-time and start-up costs.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)
 Barbara Carlson – 266-9340
 Department of Corrections

Authorized Signature/Telephone No.

 Robert Margolies – 266-2931

Date
 April 30, 1999

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/98)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
LRB-2377/1 SB 120

Amendment No.

Subject **Relating to prison impact assessments**

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
\$8,000

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$ 48,100	\$ -
(FTE Position Changes)	(1.0 FTE)	(- FTE)
State Operations - Other Costs	\$ 7,300	-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$ 55,400	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$ 55,400	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ 55,400	\$ _____
NET CHANGE IN REVENUES	\$ _____	\$ _____

Agency/Prepared by: (Name & Phone No.) Department of Corrections Barbara Carlson 266-9340	Authorized Signature/Telephone No. <i>Robert Margolies</i> Robert Margolies - 266-2931	Date April 30, 1999
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