

FISCAL ESTIMATE FORM

1999 Session

ORIGINAL

UPDATED

LRB #0505/3

(99-0505/3)

CORRECTED

SUPPLEMENTAL

INTRODUCTION # SB 133

Admin. Rule #

Subject

The requirement that an unemancipated minor obtain parental or other consent or a judicial waiver of that consent requirement before she have an abortion.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Existing Appropriation

Decrease Existing Revenues

Decrease Costs

Create New Appropriation

Local: No local government costs

1. Increase Costs

Permissive Mandatory

3. Increase Revenues

Permissive Mandatory

5. Types of Local Governmental Units Affected:

Towns Villages Cities

2. Decrease Costs

Permissive Mandatory

4. Decrease Revenues

Permissive Mandatory

Counties Others _____

School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate:

This appears to be a companion to AB 312. If this change were to be passed and challenged constitutionally, the Department would be responsible for defending the state's action. Defense of that kind of action would cost between \$50,000 and \$100,000 depending on whether the case was decided early or went to trial. If the state lost the challenge, the state would also be liable for attorney fees and costs of plaintiff's lawyers.

Long-Range Fiscal Implications:

Prepared By: / Phone # / Agency Name
Alan Lee/266-0020/DOJ

Authorized Signature / Telephone No. 267-1932

Jolana H. Richard

Date
May 4, 1999

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999 Session

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INTRODUCTION # SB 133

Subject

The requirement that an unemancipated minor obtain parental or other consent or a judicial waiver of that consent requirement before she has an abortion.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
 \$50,000 to \$100,000 depending on the outcome of judicial challenges.

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$ \$100,000	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ 100,000 \$ _____

NET CHANGE IN REVENUES \$ _____ \$ _____

Prepared By: / Phone # / Agency Name Alan Lee/266-0020/DOJ	Authorized Signature/Telephone No. <i>Jolana K. Richard 267-1932</i>	Date May 4, 1999
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