				1999 Session							
· N .											
	RIGINAL	UPDATED	۸.1	SB135 (99–2966/1)							
DOA-2048 N(R1298)	ORRECTED	SUPPLEMENTA	<b>AL</b> .	Amendment No. if Applicable							
Subject											
prohibiting the department of transportation from providing information compiled and maintained by the department that contains the personal identifiers of 10 or more people.											
Fiscal Effect											
State: No State Fiscal Effect	at annuanciation	•	l M Increase	Costs - May be possible to Absorb							
Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.				Within Agency's Budget Yes No							
Increase Existing Appropriation	Decrease Costs										
Decrease Existing Appropriation  Create New Appropriation	Decrease Existing Appropriation  Decrease Existing Revenues  Create New Appropriation										
Local: No local government costs											
1. Increase Costs 3.	Increase Reven	nues	5. Types	of Local Governmental Units Affected:							
Permissive Mandatory	Permissive	Mandatory	Towns	☐ Villages ☐ Cities							
2. Decrease Costs 4.  Permissive Mandatory	Decrease Reve	nues Mandatory	Counties School E								
Permissive Mandatory  Fund Sources Affected			Ch. 20 Approp								
	SEG SEG-S										
Assumptions Used in Arriving at Fiscal Estimate	<b>)</b>										
CONCLUSION		novoenal identii	ioro automotic	cally for all record sales of 10 or							
One-time DP development: \$13,604 to modify	reports to suppre	ess personal identii	iers automatic	ally for all record sales of 10 or							
more records:  Revenue: Loss of \$42,950 from fewer driver a	nd vehicle data b	ase file sales, beca	ause the perso	onal identifiers are suppressed and							
the data is not usable for marketing purposes.		•	, ·	•							
BASIS FOR CONCLUSION											
Assumptions:  1. Information/record brokers (e.g. TML, ChoicePoint) would not be affected by this proposal since their access to records is											
done on an individual (per-record) basis and not through lists of 10 or more individuals.											
2. DP development: \$13,604 to modify reports to suppress personal identifiers automatically for all record sales of 10 or more											
records:											
22 days in File Handler system to modify two reports and sift out non-individual information from suppressed personal											
identifier information. 22 X \$477 = \$10,494  • 5 days in DB2 system to modify disabled ID listing. 5 X \$622 = \$3,110											
3. Revenue: Loss of \$42,950 from fewer driv	ver and vehicle da	ata base file sales,	because the p	personal identifiers would be							
suppressed and the remaining data would	d not be usable fo	or marketing purpos	ses.								
<ul> <li>Driver license file - Qty. 27 @ \$250 each = \$6,750</li> </ul>											
Registration file - Qty. 10 @ \$2,200											
<ul> <li>Plate List - Qty. 225 @ \$60 each = \$</li> <li>OWI adjudication report - avg. annu</li> </ul>	\$13,500 al révenue = \$70/	n									
	4,1040,100 4,100	•	J								
Long-Range Fiscal Implications											
Agency/Prepared by: (Name & Phone No.)	Autho	rized Signature/Tele	phone No.	Date							
Eileen Ostrowsky DMV 266-1449 (DO	1 - //		66-2233	5/4/99							

FISCAL ESTIMATE WORKSHEET					1999 Session					
DOA	-2047 (R1298)	ORIGINAL CORRECTED	UPDATED SUPPLEMENTAL	SB1			Amendment No.			
	ect Prohibiting the department of transpor contains the personal identifiers of 10 or	more people.								
ı. \$13	One-time Costs or Revenue Impacts for Stat ,600 for DP development costs related to					l effec	ct):			
II.	Annualized Costs:	Annualized Fiscal impact on State funds from:								
	711111411111111111111111111111111111111				Increased Costs	1	Decreased Costs			
A.	State Costs by Category State Operations - Salaries and Fringe	es		\$		\$	· •			
	(FTE Position Changes)			_	( FTE)		(- FTE)			
	State Operations - Other Costs				· .		_			
	Local Assistance			ļ			•			
	Aids to Individuals or Organizations						-			
	TOTAL State Costs by Category			\$		\$	_			
B.	State Costs by Source of Funds				Increased Costs		Decreased Costs			
	GPR			\$	· · · · · · · · · · · · · · · · · · ·	\$				
	FED		· .	ļ		<u> </u>	-			
	PRO/PRS			_	- I		-			
	SEG/SEG-S						·			
III.	State Revenues - Complete this only when pro revenues (e.g., tax incre	posal will increase ase, decrease in l	e or decrease state icense fee, etc.)		Increased Rev.		Decreased Rev.			
	GPR Taxes			\$		\$				
	GPR Earned						<u>-</u>			
	FED					<u> </u>	•			
	PRO/PRS						-			
	SEG/SEG-S						-42,950			
	TOTAL State Revenues			\$		\$	-42,950			
		NET ANNUAL	IZED FISCAL IMPA STATE	ACT	<u>LOC</u>	: <u>AL</u>				
NET	CHANGE IN COSTS	\$			\$					
NET	CHANGE IN REVENUES	\$ (42,950)	)		\$					
Agency/Prepared by: (Name & Phone No.)  Eileen Ostrowsky DMV 266-1449  Authorized Signature/Telephone No.  Roger Cross 266-2233							Date 5/4/99			