

FISCAL ESTIMATE
DOA-2048 N(R1298)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject

prohibiting the department of transportation from providing information compiled and maintained by the department that contains the personal identifiers of 10 or more people.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.395(5)(cq)

Assumptions Used in Arriving at Fiscal Estimate

CONCLUSION

One-time DP development: \$13,604 to modify reports to suppress personal identifiers automatically for all record sales of 10 or more records:

Revenue: Loss of \$42,950 from fewer driver and vehicle data base file sales, because the personal identifiers are suppressed and the data is not usable for marketing purposes.

BASIS FOR CONCLUSION

Assumptions:

- Information/record brokers (e.g. TML, ChoicePoint) would not be affected by this proposal since their access to records is done on an individual (per-record) basis and not through lists of 10 or more individuals.
- DP development: \$13,604 to modify reports to suppress personal identifiers automatically for all record sales of 10 or more records:
 - 22 days in File Handler system to modify two reports and sift out non-individual information from suppressed personal identifier information. 22 X \$477 = \$10,494
 - 5 days in DB2 system to modify disabled ID listing. 5 X \$622 = \$3,110
- Revenue: Loss of \$42,950 from fewer driver and vehicle data base file sales, because the personal identifiers would be suppressed and the remaining data would not be usable for marketing purposes.
 - Driver license file - Qty. 27 @ \$250 each = \$6,750
 - Registration file - Qty. 10 @ \$2,200 each = \$22,000
 - Plate List - Qty. 225 @ \$60 each = \$13,500
 - OWI adjudication report - avg. annual revenue = \$700

Long-Range Fiscal Implications

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5/4/99



