

FISCAL ESTIMATE FORM		1999 Session	
<input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> UPDATED		LRB # -2957/2	
<input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		INTRODUCTION # SB 143	
		Admin. Rule #	
Subject			
Payment of health insurance premiums for state employes activated for military duty in the U.S. armed forces.			
Fiscal Effect			
State: <input type="checkbox"/> No State Fiscal Effect			
Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		<input checked="" type="checkbox"/> Increase Costs – May be possible to Absorb Within Agency's Budget <input checked="" type="checkbox"/> Yes* <input type="checkbox"/> No	
<input type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Decrease Costs	
<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues		
<input type="checkbox"/> Create New Appropriation			
Local: <input type="checkbox"/> No local government costs			
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenues	5. Types of Local Governmental Units Affected:	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenues	<input type="checkbox"/> Counties <input type="checkbox"/> Others _____	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEG-S			
Assumptions Used in Arriving at Fiscal Estimate:			
<p>SB 143 requires the state to pay the same share of health insurance premiums for up to 12 months for any state employe called up for active military service as was applied to the employe prior to the military leave. The maximum period for which the premium will be paid includes the three months of premiums for which employes are eligible under existing law. This will limit eligibility for additional premium to a maximum of nine months.</p> <p>Since SB 143 is not limited to a particular military service period, exact estimates are not available of the number of state employes who are subject to this legislation. Based on the number of state employes who took military training leave in 1998, we estimate 600 employes could be subject to active duty call-up. Assuming a 1999 average employer share of monthly premium of \$419.64 per employe, this could cost up to \$2.2 million annually.</p> <p>* Per State Budget Office in DOA, the uncertainty over the duration of military leave for affected individuals results in agencies leaving the positions vacant. Agencies have been budgeted for the cost of health insurance for those called up to active military service, and therefore no new expense is anticipated.</p>			
Long-Range Fiscal Implications:			
On-going.			
Prepared By: / Phone # / Agency Name		Authorized Signature / Telephone No.	Date
Pamela Henning 267-2929 Department of Employee Trust Funds		<i>David Henrichs</i> 266-3763	6/3/99