

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE
 DOA-2048 N(R10/94)

Subject
 Salaries of teachers employed by the state

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation
 or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
- Decrease Existing Appropriation Decrease Existing Revenues
- Create New Appropriation

- Increase Costs - May be possible to Absorb
 Within Agency's Budget Yes No
- Decrease Costs

Local: No local government costs

- 1. Increase Costs
 Permissive Mandatory
- 2. Decrease Costs
 Permissive Mandatory

- 3. Increase Revenues
 Permissive Mandatory
- 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
- Towns Villages Cities
 - Counties Others _____
 - School Districts WTCS Districts

Fund Sources Affected
 GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

DHFS currently has 91 FTE positions whose wages could be affected by this bill: 79.5 teachers (40.0 GPR, 36.50 PR funded through MA benefits and 3.0 PR funded by the Department of Corrections); 4.0 Education Directors (3.0 GPR and 1.0 PR funded through MA benefits); and 7.5 Teacher Assistants (1.0 GPR, 6.0 PR funded through MA benefits and .50 PR funded by the Department of Corrections).

Until the Department of Employment Relations completes calculations to determine percentages of wages paid by school districts and technical college districts and compares those percentages to the state compensation plan, DHFS is unable to compare current teacher pay rates to the levels proposed in the bill.

Long-Range Fiscal Implications

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Date

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