

**FISCAL ESTIMATE FORM**

**1999 Session**

- ORIGINAL
- CORRECTED
- UPDATED
- SUPPLEMENTAL

**LRB #-1918/1**

**Introduction # Senate Bill 147**

**Admin. Rule #**

**Subject**

Salaries of teachers employed by the state.

**Fiscal Effect**

State:  No State Fiscal Effect Indeterminable

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

- Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No
- Decrease Costs

Local:  No local government costs

1.  Increase Costs
- Permissive
  - Mandatory

3.  Increase Revenues
- Permissive  Mandatory

5. Types of Local Governmental Units Affected:

- Towns  Villages  Cities

2.  Decrease Costs
- Permissive
  - Mandatory

4.  Decrease Revenues
- Permissive  Mandatory

- Counties  Others \_\_\_\_\_
- School Districts  WTCS Districts

**Fund Sources Affected**

- GPR  FED  PRO  PRS  SEG

**Affected Ch. 20 Appropriations**

SEG-S

**Assumptions Used in Arriving at Fiscal Estimate:**

This bill requires that the secretary of employment relations include pay ranges comparable to public school and technical college teachers in the compensation plan for the 2001-02 fiscal biennium for all classes in the state civil service that are composed of teachers. The secretary must also include annual increases in pay rate and progression through pay ranges based on the number of years the employee has been employed in a class composed of teachers and additional pay adjustments for educational qualifications.

The Department of Public Instruction currently has 5.00 FTE positions that will be covered by the compensation plan that includes teachers for 2001-02. Because it is unknown what, if any, adjustments to current pay ranges would result if this bill were to become law, any fiscal effect on the department is indeterminable.

This bill has no local fiscal effect.

**Long-Range Fiscal Implications:**

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**Date**

6-11-99