

FISCAL ESTIMATE DOA-2048 N(R10/94)

ORIGINAL, UPDATED, CORRECTED, SUPPLEMENTAL

LRB or Bill No./Adm. Rule No. LRB 3042/1 SB 154

Amendment No. if Applicable

Subject PECFA

Fiscal Effect

State: No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

- Increase Existing Appropriation, Decrease Existing Appropriation, Create New Appropriation, Increase Existing Revenues, Decrease Existing Revenues

- Increase Costs - May be Possible to Absorb Within Agency's Budget, Decrease Costs

Local: No Local Government Costs

- Increase Costs, Decrease Costs, Permissive, Mandatory

- Increase Revenues, Decrease Revenues, Permissive, Mandatory

- Types of Local Governmental Units Affected: Towns, Villages, Cities, Counties, Others, School Districts, WTCS Districts

Fund Sources Affected

GPR, FED, PRO, PRS, SEG, SEG-S

Affected Ch. 20 Appropriations

APP. 143 (V) & (w)

Assumptions Used in Arriving at Fiscal Estimate

In determining that no fiscal impact occurs from this bill, the following assumptions have been utilized:

- 1. The department is asked to develop additional record keeping systems on dollars expended in remediations but not yet claimed... 2. The department will first attempt to accomplish the process changes detailed in the bill by shifting work activities and modifying work systems.

Long-Range Fiscal Implications

Not determined at this time.

Agency/Prepared by: Wisconsin Department of Commerce William J. Morrissey (608) 266-7605. Authorized Signature/Telephone No. Louis Cornelius (608) 266-8629. Date 5/17/99

1999 Session

**FISCAL ESTIMATE
DOA-2048 N(R10/94)**

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No. LRB 3042/1	Amendment No. SB 154
---	-------------------------

Subject
PECFA

I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

NA

II. Annualized Costs:	Annualized Fiscal Impact on State Funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringe	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations-Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$ NA	-NA
. State Costs by Source of Funds		
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S	NA	-NA
II. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	-
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$NA	\$ -NA

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$NA \$NA

NET CHANGE IN REVENUES \$NA \$NA

Agency/Prepared by: (Name & Phone No.) Wisconsin Department of Commerce William J. Morrissey (608) 266-7605	Authorized Signature/Telephone No. Louis Cornelius 266-8629 <i>Louis Cornelius</i> (608) 267-9673	Date <i>5/17/99</i>
--	--	------------------------