

FISCAL ESTIMATE

ORIGINAL  UPDATED

LRB or Bill No./Adm. Rule No.  
SB 159 (99-3069/1)

DOA-2048 N(R10/94)

CORRECTED  SUPPLEMENTAL

Amendment No. if Applicable

Subject PECFA

Fiscal Effect

State:  No State Fiscal Effect  
Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

Increase Costs - May be Possible to Absorb  
Within Agency's Budget  Yes  No

- Increase Existing Appropriation  Increase Existing Revenues
- Decrease Existing Appropriation  Decrease Existing Revenues
- Create New Appropriation

Decrease Costs

Local:  No Local Government Costs

1.  Increase Costs  
 Permissive  Mandatory

3.  Increase Revenues  
 Permissive  Mandatory

5. Types of Local Governmental Units Affected:

2.  Decrease Costs  
 Permissive  Mandatory

4.  Decrease Revenues  
 Permissive  Mandatory

Towns  Villages  Cities

Counties  Others \_\_\_\_\_

School Districts  WTCS Districts

Fund Sources Affected

GPR  FED  PRO  PRS  SEG  SEG-S

Affected Ch. 20 Appropriations

APP. 143 (V) & (W)

Assumptions Used in Arriving at Fiscal Estimate

In determining that no fiscal impact occurs from this bill, the following assumptions have been utilized:

1. The revenue funding included in the bill currently does not contain a provision that specifies the timeline or the rate at which the additional funding will be available. When this is ultimately determined, there may be an impact on the agency. If funding is made available in large blocks so that payments can be dramatically increased or if a goal is set for reviewing and paying out all claims filed with the agency within a short period of time, this would impact the agency. Based upon the ultimate goals the agency is provided, impacts could occur within claim processing, check processing and in the handling of claim appeals (approximately 15-18% of claims generates some type of appeal). These potential impacts can only be judged in the context of a funding timeline and a set of goals on backlog reduction.
2. The department of administration will be responsible for the management of the revenue generation and repayment process that will provide the \$450,000,000 in funding for claim payment.

Long-Range Fiscal Implications

Not determined at this time.

Agency/Prepared by: (Name & Phone No.)

Wisconsin Department of Commerce  
William J. Morrissey  
(608) 266-7605

Authorized Signature/Telephone No.

Louis Cornelius  
266-8629  
(608) 267-3573

*Louis Cornelius*

Date

5/26/99

**1999 Session**

**FISCAL ESTIMATE  
DOA-2048 N(R10/94)**

ORIGINAL     UPDATED  
 CORRECTED     SUPPLEMENTAL

LRB or Bill No./Adm. Rule No. SB 159	Amendment No.
---	---------------

**Subject**  
PECFA

**I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

NA

<b>II. Annualized Costs:</b>	Annualized Fiscal Impact on State Funds from:	
<b>A. State Costs by Category</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
State Operations - Salaries and Fringe	\$	\$ -
(FTE Position Changes)	( FTE)	( - FTE)
State Operations-Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	\$ NA	\$ -NA
<b>. State Costs by Source of Funds</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S	NA	-NA
<b>I. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	\$NA	\$ -NA

**NET ANNUALIZED FISCAL IMPACT**

STATE

LOCAL

NET CHANGE IN COSTS	\$ NA	\$NA
NET CHANGE IN REVENUES	\$NA	\$NA

Agency/Prepared by: (Name & Phone No.) Wisconsin Department of Commerce William J. Morrissey (608) 266-7605	Authorized Signature/Telephone No. Louis Cornelius 266-8629 (608) 267-9573 <i>Louis Cornelius</i>	Date 5/25/99
--	---	-----------------