

FISCAL ESTIMATE
DOA-2048 N(R10/94)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
SB 167 (99-2128/1)
Amendment No. If Applicable

Subject **Sale of certain musical recordings to persons under the age of 18**

Fiscal Effect
State: No State Fiscal Effect
Check columns below only if bill makes a direct appropriation or affects a sum certain appropriation

<input type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriation	<input type="checkbox"/> Decrease Costs	

Local: No local government costs

1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenues	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenues	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S	20.115(1)(a)

Assumptions Used in Arriving at Fiscal Estimate

This bill prohibits the sale of certain musical recordings to persons under the age of 18 and requires the seller to post a sign informing consumers of the law.

Currently, the department does not categorize complaints about this specific practice, but would now have statutory authority to investigate and seek prosecution of businesses engaged in the sale of recordings with explicit lyrics to minors.

It is assumed that a significant number of parents will contact the department for enforcement of this law. The department projects that number of complaints regarding the sale of recordings with explicit lyrics to minors will be approximately 400 per year. The Department estimates 5 complaints per year will require assignment to investigative staff for detailed investigation. The Department estimates an additional workload of 1,000 hours to administer and enforce the law.

Based on these assumptions the Department estimates 0.5 FTE Regulation Compliance Investigator will be necessary for enforcement of this law.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.) DATCP Jim Rabbitt 224-4965	Authorized Signature/Telephone No. <i>Barbara Knapp</i> 224-4746	Date 5/27/99
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FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect

ORIGINAL

UPDATED

LRB or Bill No/Adm. Rule No.

Amendment No.

DOA-2047 (R10/94)

CORRECTED

SUPPLEMENTAL

SB 167

Subject Sale of certain musical recordings to persons under the age of 18

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

\$7,675 (Computer, Workstation)

II. Annualized Costs:		Annualized Fiscal Impact on State Funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$14,608.75	
(FTE Position Changes)		(0.5 FTE)	(- FTE)
State Operations - Other Costs		\$3,705	
Local Assistance			
Aids to Individuals and Organizations			
TOTAL State Costs by Category		\$18,313.75	
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$18,313.75	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues		Increased Rev.	Decreased Rev.
Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
GPR Taxes			
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues			

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS

\$18,314

NET CHANGE IN REVENUES

Agency/Prepared by: (Name & Phone No.)

DATCP Jim Rabbitt 224-4965

Authorized Signature/Telephone No.

Barbara Knapp 224-4746

Date

5/27/99