

**FISCAL ESTIMATE FORM**

**1999 Session**

- ORIGINAL                       UPDATED  
 CORRECTED                       SUPPLEMENTAL

**LRB # -2123/1**

**INTRODUCTION # SB 182**

Admin. Rule #

**Subject**

Requires health insurance policies to cover contraceptive articles and services.

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  
  Yes  
  No

- Increase Existing Appropriation                       Increase Existing Revenues  
 Decrease Existing Appropriation                       Decrease Existing Revenues  
 Create New Appropriation

Decrease Costs

Local:  No local government costs

1.  Increase Costs  
      Permissive     Mandatory  
 2.  Decrease Costs  
      Permissive     Mandatory

3.  Increase Revenues  
      Permissive     Mandatory  
 4.  Decrease Revenues  
      Permissive     Mandatory

5. Types of Local Governmental Units Affected:  
 Towns                       Villages                       Cities  
 Counties                       Others \_\_\_\_\_  
 School Districts                       WTCS Districts

**Fund Sources Affected**

- GPR     FED     PRO     PRS     SEG     SEG-S

**Affected Ch. 20 Appropriations**

**Assumptions Used in Arriving at Fiscal Estimate:**

SB 182 would require health insurance plans offered by the Group Insurance Board to state and local government employes to provide benefits for contraceptive articles and services if approved by the federal Food and Drug Administration (FDA) and prescribed by a physician.

Currently, the state's plans provide benefits for most contraceptive services and articles, including birth control pills, Depo-Provera, diaphragms and elective sterilizations. However, the bill appears to require coverage for contraceptives not currently covered, including implants (e.g., Norplant) and over-the-counter articles approved by the FDA (e.g., condoms and contraceptive foam).

After consulting with the actuary, the Department expects the costs not to exceed \$0.14 per member per month. This will increase the state's annual premium by \$242,000 (\$0.14 x 12 months x 150,000 members x the state's contribution of 96% of total cost).

**Long-Range Fiscal Implications:**

On-going.

**Prepared By: / Phone # / Agency Name**

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*Dave Henrichs*                      266-3763

**Date**

6-3-99

**FISCAL ESTIMATE WORKSHEET**

Detailed Estimate of Annual Fiscal Effect

1999 Session

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**INTRODUCTION # SB 182**

**Subject**

Requires health insurance policies to cover contraceptive articles and services.

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

<b>II. Annualized Costs:</b>	<b>Annualized Fiscal impact on State funds from:</b>	
	<b>Increased Costs</b>	<b>Decreased Costs</b>
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	( FTE)	(- FTE)
State Operations - Other Costs	242,000	-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	<b>\$ 242,000</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>State Revenues</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**  
STATE LOCAL

NET CHANGE IN COSTS \$ 242,000 \$ \_\_\_\_\_

NET CHANGE IN REVENUES \$ \_\_\_\_\_ \$ \_\_\_\_\_

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