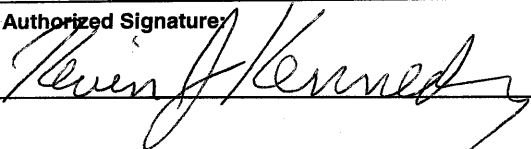


| | | | | | |
|---|--|---|--|---|--|
| FISCAL ESTIMATE DOA-2048 N(R06/99) | | 1999 Session | | LRB Number 99-3171/1 | |
| | | <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL | | Bill Number 1999 Senate Bill 190 | |
| Subject Campaign Finance Reform | | | | Amendment No. if Applicable | |
| | | | | Administrative Rule Number | |
| Fiscal Effect | | | | | |
| State: <input type="checkbox"/> No State Fiscal Effect | | | | | |
| Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation. | | | | | |
| <input checked="" type="checkbox"/> Increase Existing Appropriation | | <input checked="" type="checkbox"/> Increase Existing Revenues | | <input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | |
| <input type="checkbox"/> Decrease Existing Appropriation | | <input type="checkbox"/> Decrease Existing Revenues | | <input type="checkbox"/> Decrease Costs | |
| <input checked="" type="checkbox"/> Create New Appropriation | | | | | |
| Local: <input checked="" type="checkbox"/> No local government costs | | | | | |
| 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | 3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | 5. Types of Local Governmental Units Affected: | |
| 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities | |
| | | | | <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ | |
| | | | | <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | |
| Fund Sources Affected | | | | Affected Chapter 20 Appropriations | |
| <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEG-S | | | | 20.510, 20.855 | |
| Assumptions Used in Arriving at Fiscal Estimate | | | | | |
| See attached | | | | | |
| Long-Range Fiscal Implications | | | | | |
| See attached | | | | | |
| Prepared by: Kevin J. Kennedy | | Telephone No. 608-266-8087 | | Agency State Elections Board | |
| Authorized Signature:  | | Telephone No. 608-266-8087 | | Date 2/1/00 | |

1999 Senate Bill 190

Assumptions:

This legislation makes significant changes in campaign finance regulation and provides for increased public funding for state campaigns. The legislation makes a sum sufficient GPR appropriation of the amount needed to pay grants including funds generated from the elimination of a tax deduction for lobbying expenses.

The amount needed to fund legislative candidate campaigns is projected based the average number of uncontested races in the 5 previous election cycles. There were an average of 3 uncontested races in the senate and 30 in the assembly. It is assumed that the incentive to accept public funding will lead to all remaining candidates qualifying for a grant.

It is projected that 54 senate candidates in a four-year cycle would qualify for the maximum grant. As a result \$4,050,000 would be needed to fund the senate campaigns.

It is assumed that 138 assembly candidates would qualify for a full grant of \$37,500 each election cycle. \$5,175,000 would be distributed each two-year election cycle to assembly candidates.

It is assumed that two candidates for all statewide partisan offices would qualify for a maximum grant. \$4,350,000 would be distributed to executive partisan offices over the four-year election cycle.

Two candidates for state superintendent and four candidates for justice would qualify for a maximum grant in a four-year cycle. \$1,200,000 would be distributed assuming 3 races for justice and one for superintendent in a four-year cycle.

The Elections Board will incur one time costs for printing and distribution of new manuals (\$9,200) and forms (\$3,000). An LTE to assist in the design and development of manuals, forms and informational bulletins for registrants will cost \$15,600 for 6 months work at \$15 an hour. One additional financial specialist will be needed to monitor the complex allocation of grant funds. The initial funding for that GPR FTE position would be \$31,300.

Long-Range:

It is projected that \$19,950,000 will be required over a four-year election cycle for regularly scheduled partisan (\$18,750,000) and nonpartisan (1,200,000) elections. Special elections and special supplements for late contributions, independent expenditures and conduit contributions are not included because the amounts can not be readily quantified with existing data.

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

| | |
|--|-----------------------------|
| LRB Number LRB 99-3171/1 | Amendment No. if Applicable |
| Bill Number 1999 Senate Bill 190 | Administrative Rule Number |

Subject

Campaign Finance Reform

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

\$27,800 to design, print and distribute forms, manuals and training materials

| II. Annualized Costs: | | Annualized Fiscal impact on State funds from: | |
|---|--|---|------------------------|
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes | | \$ | \$ - |
| (FTE Position Changes) | | (FTE) | (- FTE) |
| State Operations - Other Costs | | | - |
| Local Assistance | | | - |
| Aids to Individuals or Organizations | | 4,987,500 | - |
| TOTAL State Costs by Category | | \$ 4,987,500 | \$ - |
| B. State Costs by Source of Funds | | Increased Costs | Decreased Costs |
| GPR | | \$ | \$ - |
| FED | | | - |
| PRO/PRS | | | - |
| SEG/SEG-S | | 4,987,500 | - |
| State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | Increased Rev. | Decreased Rev. |
| GPR Taxes | | \$ | \$ - |
| GPR Earned | | | - |
| FED | | | - |
| PRO/PRS | | | - |
| SEG/SEG-S | | | - |
| TOTAL State Revenues | | \$ Unknown | \$ - |

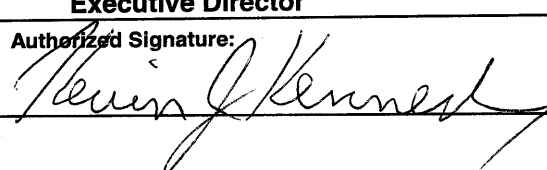
NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ 4,987,500 \$ _____

NET CHANGE IN REVENUES \$ unknown \$ _____

| | | |
|--|--------------------------------------|--|
| Prepared by: Kevin J. Kennedy Executive Director | Telephone No. 608-266-8005 | Agency State Elections Board |
| Authorized Signature:  | Telephone No. 608-266-8005 | Date 2/1/00 |