

FISCAL ESTIMATE

DOA-2048 N(R10/98)

- ORIGINAL
- CORRECTED
- UPDATED
- SUPPLEMENTAL

Subject  
**Imposing Tax on Lobbying Expenditures**

Fiscal Effect

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

Decrease Costs

Local:  No local government costs

- 1.  Increase Costs
  - Permissive
  - Mandatory
- 2.  Decrease Costs
  - Permissive
  - Mandatory

- 3.  Increase Revenues
  - Permissive
  - Mandatory
- 4.  Decrease Revenues
  - Permissive
  - Mandatory

5. Types of Local Governmental Units Affected:

- Towns
- Villages
- Cities
- Counties
- Others \_\_\_\_\_
- School Districts
- WTCS Districts

Fund Sources Affected

- GPR
- FED
- PRO
- PRS
- SEG
- SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

1999 SB113 would impose a tax on organizations and businesses lobbying in Wisconsin. It is possible that the tax could discourage a number of organizations and businesses from lobbying. This would result in a decrease in lobbying fees collected by the Ethics Board, with a concomitant negative effect on the agency's program revenue. The size of the impact is impossible to predict, but is unlikely to be large.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)  
Ethics Board/ Jonathan Becker 267-0647

Authorized Signature/Telephone No.  
*Jonathan Becker* 267-0647

Date  
6/9/99

**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R10/98)

ORIGINAL       UPDATED  
 CORRECTED     SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.  
**-3171/1 1999 SB190**

Amendment No.

**Subject**  
**Imposing tax on lobbying expenditures**

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

<b>II. Annualized Costs:</b>		<b>Annualized Fiscal impact on State funds from:</b>	
		<b>Increased Costs</b>	<b>Decreased Costs</b>
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	\$ -
(FTE Position Changes)		( FTE)	(- FTE)
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
<b>TOTAL State Costs by Category</b>		\$ 0	\$ -
<b>B. State Costs by Source of Funds</b>		<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR		\$ 0	\$ -
FED			-
PRO/PRS		0	-
SEG/SEG-S			-
<b>State Revenues</b>	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			?
SEG/SEG-S			-
<b>TOTAL State Revenues</b>		\$	\$ ?

**NET ANNUALIZED FISCAL IMPACT**  
STATE

LOCAL

NET CHANGE IN COSTS      \$0 \_\_\_\_\_      \$ \_\_\_\_\_

NET CHANGE IN REVENUES      \$? \_\_\_\_\_      \$ \_\_\_\_\_

Agency/Prepared by: (Name & Phone No.) Ethics Board/ Jonathan Becker 267-0647	Authorized Signature/Telephone No. <i>Jonathan Becker</i> 267-0647	Date 6/9/99
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