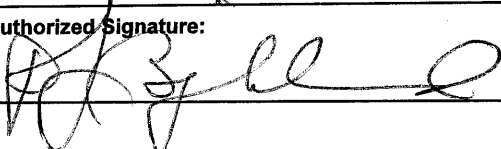


1999 Session		LRB Number - 2648/1
FISCAL ESTIMATE DOA-2048 N(R06/99)	<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL	Bill Number SB0193
Subject Minimum Wage Increase		Amendment No. if Applicable Administrative Rule Numbe
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input checked="" type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		
Local: <input type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		Affected Chapter 20 Appropriations
Assumptions Used in Arriving at Fiscal Estimate		
<ul style="list-style-type: none"> - All LTEs would receive \$.80 per hour increase (based on current minimum of \$5.75) in order to maintain current wage spreads between positions. - LTE hours would be comparable to FY99 actual hours worked. Overtime hours were multiplied by 1.5 to reflect the increased wages for overtime hours. - Benefits at 7.65% 		
Long-Range Fiscal Implications		
Prepared by: Vonnie Buske	Telephone No. (414) 266-7011	Agency (SFPB) 190
Authorized Signature: 	Telephone No. (414) 266-7021	Date 9-15-99

FY99			
Payperiod	Regular Hours	Overtime Hours	Gross Wages
14	9,888.17	520.66	85,913.83
15	10,948.58	469.30	89,354.56
16	13,280.91	714.96	111,679.32
17	82,999.77	29,908.52	935,407.19
18	17,951.68	1,314.99	180,898.41
19	4,495.27	162.60	45,667.09
20	6,302.37	691.22	60,052.13
21	4,131.67	126.12	38,919.05
22	4,029.94	139.72	38,650.81
23	4,228.94	102.76	39,239.62
24	3,187.49	54.75	31,044.36
25	4,398.53	87.25	40,108.51
26	3,756.48	111.75	39,127.68
1	1,844.17	-	19,250.84
2	3,945.69	165.71	36,713.53
3	3,025.33	84.44	30,027.10
4	3,665.54	172.45	35,201.56
5	3,449.83	85.00	39,746.00
6	2,746.36	153.93	29,799.52
7	3,851.82	54.40	34,890.70
8	4,418.21	97.22	44,811.33
9	3,227.03	32.75	30,497.21
10	3,968.32	118.75	37,310.72
11	3,770.64	91.98	35,109.49
12	6,889.07	170.12	62,878.49
13	9,758.72	622.94	86,451.78
Less Consultant	(1,961.25)	(498.25)	(81,685.32)
Totals	222,199.28	35,756.04	2,177,065.51
x 1.5		53,634.06	
Total Hrs		275,833.34	
Rate increase to \$6.55		0.80	220,666.67 Wages
Benefits at 7.65%			16,881.00 Benefits
			<u>237,547.67</u>
Current minimum rate is \$5.75			

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

LRB Number - 2648/1	Amendment No. if Applicable
Bill Number SB0193	Administrative Rule Number

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject

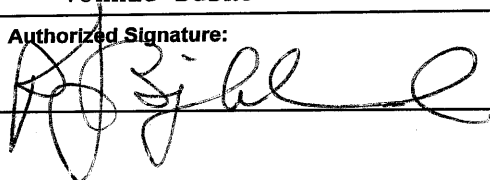
Minimum Wage Increase

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$ 237,548	\$ -
(FTE Position Changes)		(FTE)	(- FTE)
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$	\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$	\$ -
FED			-
PRO/PRS		237,548	-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$ 237,548	\$ _____
NET CHANGE IN REVENUES	\$ _____	\$ _____

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