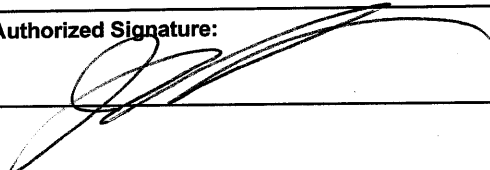


1999 Session		LRB Number - 2648/1
FISCAL ESTIMATE		Bill Number SB0193
DOA-2048 N(R06/99)	<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL	
Subject Minimum Wages		Amendment No. if Applicable
		Administrative Rule Number
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect		<input type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		
<input checked="" type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriation		
Local: <input type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenues	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenues	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
Fund Sources Affected		Affected Chapter 20 Appropriations 20.245 (2) (a), (bd), (be), (bf), (bg), (bi), (bj), (g)
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		
Assumptions Used in Arriving at Fiscal Estimate		
<ol style="list-style-type: none"> 1. Assumption that the Historic Sites starting wage in FY9 is approximately \$6.00/hr. 2. This bill, under current economic conditions, would increase the minimum wage to \$6.55/hr. 3. At a minimum, the Historic Sites would have to increase their starting wage to \$6.55/hr., or 9.2%. 4. \$904,746 was spent on LTE salaries by the Historic Sites in FY '99. 5. A 9.2% increase in LTE wages would increase salaries to \$987,983, or \$83,237. 6. Fringe benefits for Sites LTE's run about 20% because of returning staff and extended fringe benefits for an increase of \$16,647. 7. Total projected LTE costs increase would be \$99,884. 8. At a minimum the part of LTE costs covered by admissions to the sites would require increases in admission fees. If GPR allotments were not increased to cover the increased salaries the entire salary increase would have to be covered by increased admission fees. 9. Fees would have to be increased by 11.4% if attendance did not change. 10. Admission fees would probably affect the number of visitors with resulting affects on admission fees to meet fixed costs of having the sites open. 11. Adult admissions would have to increase from \$7.75 to \$8.65 at most sites and from \$11.00 to \$12.25 at Old World. 		
Prepared by: John Lohrentz	Telephone No. 264-6421	Agency SHS (245)
Authorized Signature: 	Telephone No. 264-6421	Date 09/17/99

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

LRB Number - 2648/1	Amendment No. if Applicable
Bill Number SB0193	Administrative Rule Number

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL


Subject
Minimum Wages

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
None

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$ 99,884	\$ -
(FTE Position Changes)		(FTE)	(- FTE)
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$ 99,884	\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$ 22,973	\$ -
FED			-
PRO/PRS		76,911	-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ 99,884	\$
NET CHANGE IN REVENUES	\$	\$

Prepared by: John Lohrentz	Telephone No. 264-6421	Agency (245) SHS
Authorized Signature: 	Telephone No. 264-6421	Date 09/17/99