

FISCAL ESTIMATE FORM

1999 Session

LRB # -2413/3

ORIGINAL
 CORRECTED

UPDATED
 SUPPLEMENTAL

Introduction # SB 197

Admin. Rule #

Subject

Creating a health trust fund and health trust board, granting rule-making authority and making an appropriation.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

Indeterminable

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.436 (1) (a), (b), and (g)

Assumptions Used in Arriving at Fiscal Estimate:

This bill directs that the first \$50 million received annually under the Attorneys General Master Tobacco Settlement be deposited into a segregated fund to be used for the costs associated with providing grants to organizations for activities related to smoking cessation and tobacco use reduction.

The bill also creates a board composed of, among others, the state superintendent of public instruction and requires the board to develop and administer a competitive grant program.

It is unknown how much of the \$50 million would go to public schools for grants to prevent and reduce smoking and tobacco use. It is also unknown if grant awards to school districts would be counted toward the state's commitment to fund two-thirds of partial school revenues. Therefore, any increase in revenue to local school districts is indeterminable. Likewise, any reduction in equalization aid to school districts as a result of this bill is also indeterminable.

Costs related to the provision requiring the state superintendent to serve on the board is expected to be absorbed within the board's general program operations budget and not be borne by the department of public instruction.

Long-Range Fiscal Implications:

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