

**FISCAL ESTIMATE FORM**

1999 Session

- \* ORIGINAL  UPDATED  
 CORRECTED  SUPPLEMENTAL

**LRB # -2939/2**

**INTRODUCTION # SB 199**

Admin. Rule #

**Subject**  
 Child Care Worker Loan Repayment Assistance Program

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

\* Increase Costs - May be possible to Absorb Within Agency's Budget  Yes \* No

- Increase Existing Appropriation  Increase Existing Revenues  
 Decrease Existing Appropriation  Decrease Existing Revenues  
 Create New Appropriation

Decrease Costs

Local:  No local government costs

1.  Increase Costs  
 Permissive  Mandatory  
 2.  Decrease Costs  
 Permissive  Mandatory

3.  Increase Revenues  
 Permissive  Mandatory  
 4.  Decrease Revenues  
 Permissive  Mandatory

5. Types of Local Governmental Units Affected:  
 Towns  Villages  Cities  
 Counties  Others \_\_\_\_\_  
 School Districts  WTCS Districts

**Fund Sources Affected**

- GPR  FED  PRO  PRS  SEG  SEG-S

**Affected Ch. 20 Appropriations**

**Assumptions Used in Arriving at Fiscal Estimate:**

**LRB 2492/1 would direct the Wisconsin Higher Educational Aids Board (HEAB) to establish and administer a child care worker loan repayment program. The program would allow child care workers to be reimbursed for ten percent of the outstanding principal amount on their educational loans up to \$1,000 if certain criteria are met.**

**In order to establish and administer this program, a Grant Specialist (program coordinator) and 25% of a Comprehensive Professional (computer systems specialist) would need to be funded.**

**Costs associated with funding 1.25 positions are as follows:**

<b>Grant Specialist</b>	<b>\$36,391</b>
<b>Comprehensive Professional (25%)</b>	<b>\$12,233</b>
<b>Total costs</b>	<b>\$48,624</b>

**Long-Range Fiscal Implications:**

**Unknown**

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**Date**  
 7/6/98